

# Growth Dashboard

Housing Roadmap Oversight Committee – June 2026

## Allotments approved in the Greater Adelaide Planning Region

(Housing Roadmap 25 June 2024 to date)



## Total allotments approved in South Australia since Housing Roadmap (25 June 2024 – 31 May 2026)

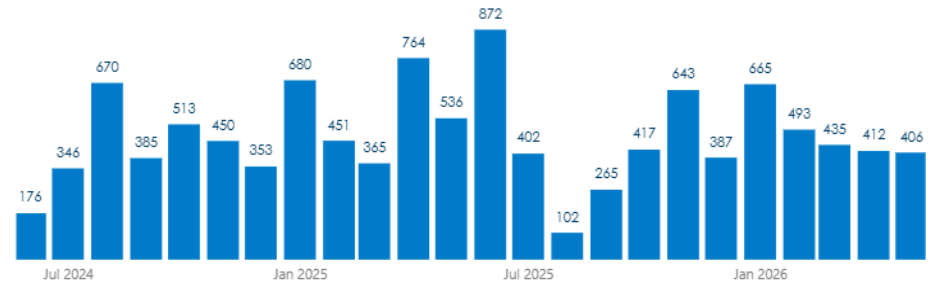
11,188

## Total allotments approved in South Australia per financial year

Financial Year	Total Allotments
2020/21	3,723
2021/22	4,836
2022/23	5,289
2023/24	4,802
2024/25	6,604
2025/26 (1 July to 31 May)	4,627

## Total allotments approved in South Australia per month

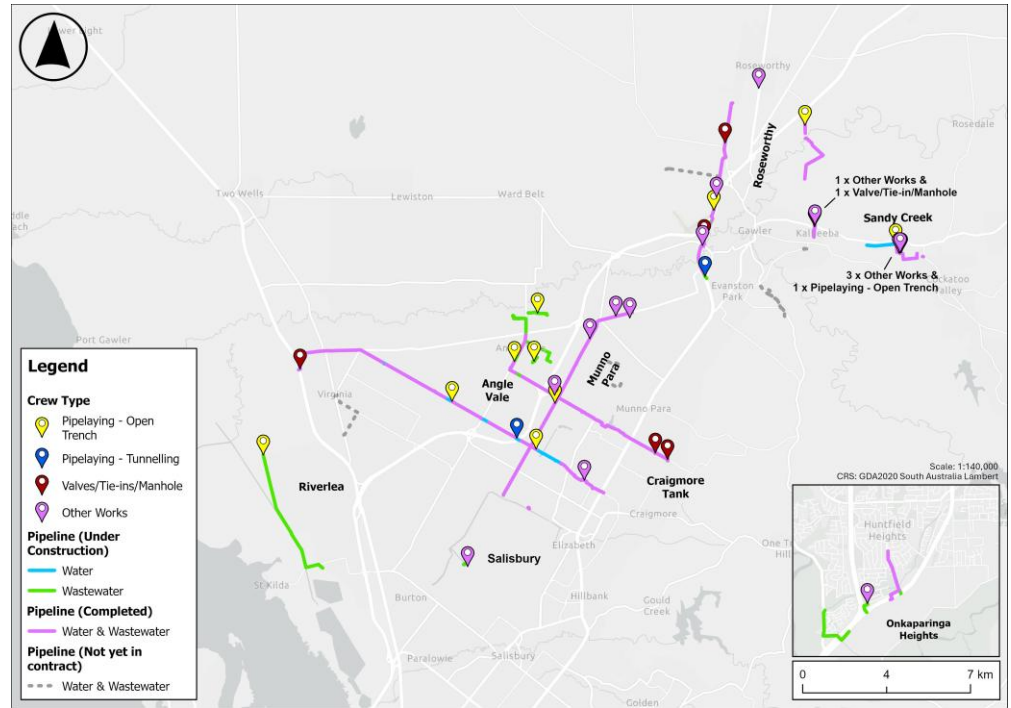
(Housing Roadmap 25 June 2024 to date)



# Delivery Summary

<b>Total Program pipe lay distance (as at 31 May 2026)</b>	<b>Life to Date (since 1 July 2024) 47,911 metres</b>	<b>FY 25/26 34,063 metres</b>
<b>Total current active crews (as at 31 May 2026)</b>	<b>31 crews: 10 open trench; 4 tunnelling; 10 valves/tie-ins; 7 other works</b>	

- More than 47 km of Metro Growth water and wastewater pipe laid.
- Program's expenditure forecast within total budget of \$1.192B.
- On track to achieve 80% of works in contract for construction by mid-year.
- Program continues to achieve schedule commitment dates.



Active Metro Growth construction crew locations as at **31 May 2026**.

# Delivery Schedule Angle Vale

Revised December 2025

	2024				2025				2026				2027				2028			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Angle Vale Water	Stage 1				Stage 1															
Angle Vale Wastewater	Stage 2a		Stage 2a																	
					Stage 3				Stage 3											

## Overall Status

On track for delivery

## Progress Comment

**WATER (Tranche 1):**  
 Commissioning commenced on main alignment components. 5,732 m of pipe laid (99% of project total), including all pipes on Curtis Rd and Heaslip Rd. Craigmore Tank outlet pipe installation is nearing completion with the final tie-in to existing mains scheduled for mid-June 2026.

**WASTEWATER (Tranche 1):**  
 Miravale pump station: asset is in service.

**WASTEWATER (Tranche 2):**  
 There are 15 works packages (WP) within the revised scope.  
 WP1: Completed  
 WP2: Night work construction in Heaslip Road (from Alicante Street to Angle Vale Road). This will continue until late Q3.  
 WP3: Night work construction within Francesca Boulevard Reserve (adjacent Curtis Road).  
 WP4: Day work construction on Ashwin Street.  
 WP5: Day work construction on Macon Road.

## Angle Vale

<b>Key drivers of delivery:</b>	<ul style="list-style-type: none"> <li>System capacity</li> <li>Developer expectations</li> </ul>	<b>Water works to be done:</b>	DN1200 trunk main from the Craigmore tank; DN1000 trunk main Curtis Rd; DN750 main in Curtis Rd
		<b>Wastewater works to be done:</b>	Pump station upgrades including new pumps and electrical equipment 3.7 km sewer mains; 3 pump stations; 2.4 km DN300 pumping main
<b>Delivered so far:</b>	Completed all water pipe laying in Curtis Rd and Heaslip Rd. Completed wastewater pump stations at Bunnings and Miravale. Completed sewer main under future Curtis Rd / Heaslip Rd roundabout.	<b>New services capacity:</b>	Water 1,400; Wastewater 800 for DAFIs; Wastewater 2,200

# Delivery Schedule Roseworthy

Revised December 2025

	2024				2025				2026				2027				2028			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Roseworthy Water	Stage 1				Stage 1															
Roseworthy Wastewater					Stage 2				Stage 2											

## Overall Status



On track for delivery

## Progress Comment

### WATER (Tranche 1):

All 3,962 m of pipe laid and valves installed on Martin Road, Sunnydale Avenue and Kemp Road.

Pressure Reducing Valve – All building/ structural/ civil completed. Civil contractor demobilised and SAW Workshop undertaking mechanical and electrical works.

Gawler East Booster Pump Station – Concrete slab poured and precast wall panels and structural steel installed.

### WASTEWATER (Tranche 1):

**Roseworthy Stage 1:** Asset in service

### Roseworthy Stage 2:

8,322 m of pipe laid (92% of project total). 5 crews currently active.

## Roseworthy

### Key drivers of delivery:

- Services new homes
- System capacity
- Developer expectations

### Water works to be done:

4 km DN750 trunk main duplication, Gawler East Pump Station; Roseworthy Booster Pump Station upsize, Sandy Creek DN1000 trunk main

### Wastewater works to be done:

5.7 km of gravity sewer main, 2 km pumping sewer main, new pump station

### Delivered so far:

Water – Laying of all pipe is complete and pipelines on Sunnydale Ave and Martin Rd are in service.  
Wastewater – Stage 1 tankering facility is complete and operational.

### New services capacity:

Water 2,033  
Wastewater 1,500



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# Delivery Schedule Riverlea

Revised December 2025



## Overall Status

On track for delivery

## Progress Comment

**WATER (Tranche 1):**  
Asset in service 14 March 2026.  
The commitment to Government has been met and 120 additional lots can now be serviced.

**WATER (Tranche 2):**  
7,465 m of pipe laid (77% of project total), predominantly on Robert Road. Drilling under the Northern Expressway completed. Construction of Pressure Reducing Valve (PRV) Stage 2 underway.

**WASTEWATER (Tranche 2):**  
Site compound established with buildings operational, pipes delivered to site, and pipe construction underway on Brooks Road.

## Riverlea

<b>Key drivers of delivery:</b>	<ul style="list-style-type: none"> <li>Services new homes</li> <li>System capacity</li> <li>Developer expectations</li> </ul>	<b>Water works to be done</b>	Trunk Main duplication; 1.3 km DN1200; 3.4 km DN750; 7 km DN1000 trunk main; 3 km DN1200 trunk main, pressure reducing works, headworks connectors
		<b>Wastewater works to be done:</b>	Arrangements agreed with developer for Stage 1 15 km sewer pumping main
<b>Delivered so far:</b>	<p>Water: Stage 1: Asset in Service as of 14 March.</p> <p>Water: Stage 2: Pipe laying 77% complete.</p>	<b>New services capacity:</b>	Water 3,980 Wastewater 5,095

# Delivery Schedule Virginia

Revised December 2025

	2024				2025				2026				2027				2028			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
<div style="display: flex; align-items: center;"> <div style="width: 15px; height: 15px; background-color: #0056b3; margin-right: 5px;"></div> Water                 <div style="width: 15px; height: 15px; background-color: #76c730; margin-left: 20px; margin-right: 5px;"></div> Wastewater             </div>																				
Virginia Water									Stage 1				Stage 1							

### Overall Status

On track for delivery

### Progress Comment

**WATER (Tranche 2):**

Virginia pipe alignment and diameter confirmed.



Working with ARTC regarding approvals for works adjacent the railway corridor.

Award of definition services to contractor complete. Design to be completed by Q4 2026.

Virginia			
<b>Key drivers of delivery:</b>	<ul style="list-style-type: none"> <li>Services new homes</li> <li>System capacity</li> </ul>	<b>Water works to be done</b>	800 m DN450 water main; 450 m DN600 water main
		<b>Wastewater works to be done:</b>	Nil
<b>Delivered so far:</b>	Investigation and design activities underway	<b>New services capacity:</b>	Water: 700 Wastewater: none

# Delivery Schedule Gawler East

Revised December 2025

	2024				2025				2026				2027				2028			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
 Water																				
 Wastewater																				
<b>Gawler East</b>																				
Water																				

### Overall Status

**On track for delivery**

### Progress Comment

**WATER (Tranche 2):**

Construction of inlet and outlet mains to commence in June 2026.

Construction of new Booster Pump Station to commence in August 2026.

## Gawler East (Springwood)

<b>Key drivers of delivery</b>	<ul style="list-style-type: none"> <li>Developer expectations</li> </ul>	<b>Water works to be done</b>	New Gawler East Pump Station
		<b>Wastewater works to be done</b>	Proposed delivery by Developer
<b>Delivered so far</b>	System configuration requirements complete for Gawler East Pump Station.	<b>New services</b>	Water: 1,600 Wastewater: by developer

# Delivery Schedule Two Wells

Revised December 2025

	2024				2025				2026				2027				2028			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Water																				
Wastewater																				
Two Wells																				
Water																				

### Overall Status

**On track for delivery**

### Progress Comment

**WATER (Tranche 2):**

SAW has received 90% design. Construction is scheduled to commence July 2026.

Two Wells			
Key drivers of delivery	<ul style="list-style-type: none"> <li>Services new homes</li> <li>System capacity</li> </ul>	Water works to be done	2.3 km DN750 water trunk main duplication
		Wastewater works to be done	None
Delivered so far	Water: 60% design complete	New services	Water: none Wastewater : none

# Delivery Schedule Onkaparinga Heights

Revised December 2025



### Overall Status

On track for delivery

### Progress Comment

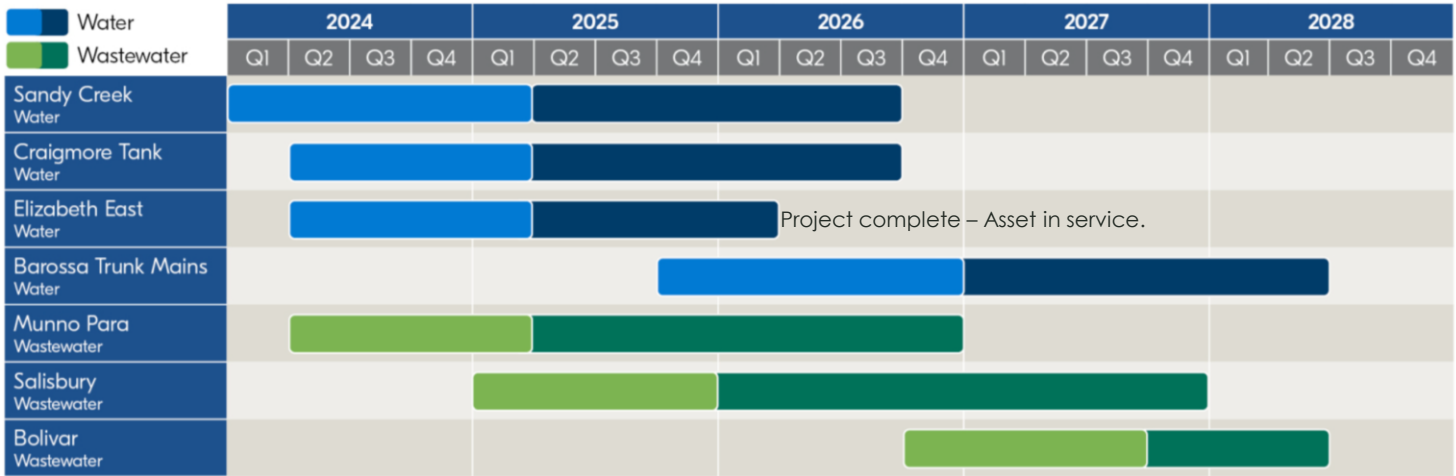
**WATER (Tranche 2):**  
Asset in Service.

**WASTEWATER (Tranche 2):**  
Contractor mobilised to site and construction of launch pits commenced.

Hackham (Onkaparinga Heights)			
Key drivers of delivery	<ul style="list-style-type: none"> <li>Developer expectations</li> </ul>	Water works to be done	1.3 km DN300 water main
		Wastewater works to be done	Section 1: 1.1 km of 150 mm to 300 mm sewer main Section 2: 1 km of 150 mm to 225 mm sewer main Section 3: 2 km of 150 mm to 300 mm sewer mains
Delivered so far	Water – Project complete. Asset in Service 3 months ahead of schedule.  Wastewater – Long lead items ordered and site mobilisation completed.	New services	Water: 1,500 Wastewater: 1,600

# Delivery Schedule: connecting services

Revised December 2025



■ Design ■ Construction

## Connecting Water and Wastewater

Key drivers of delivery	System capacity
Water connecting works	Sandy Creek tank: inlet valves, control valves, facility upgrades, tanks, land acquisition Craigmore tank: inlet valves, control valves, facility upgrades Elizabeth East tank: inlet valves, control valves, facility upgrades Barossa Trunk Main: section upgrades
Wastewater connecting works	Munno Para: 10km trunk main, cross-connection Salisbury Capacity Upgrade: tank storage, odour control Bolivar WWTP: capacity

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