

Functional Categories as listed in the Supplementary Return
(In Accordance with the ABS General Finance Statistics Classification System)

BUSINESS UNDERTAKINGS	
40	Caravan Parks / Tourist Accommodation
11	Real estate development
31	Car Parking
13	Community Wastewater Management
93	Water Supply - Domestic
20	Electricity Supply Undertakings
48	Town Bus Service
23	Gravel Pits/Quarries
45	Markets / Saleyards
46	Private Works
47	Investment Property
COMMUNITY SERVICES	
Public Order and Safety	
91	Crime Prevention
92	Emergency Services and Fire Prevention
3	Other Public Order and Safety
Health Services	
83	Immunization and other preventative health
84	Nursing Homes
5	Other Health Services
Community Support	
90	Community Centres and Halls
49	Elderly Citizens Facilities
50	Services for the Aged and Disabled
52	Child Care Centres
7	Children and Youth Services
51	Community Transport
140	Community Development
8	Other Community Support (vulnerable)
Community Amenities	
56	Cemeteries / Crematoria
57	Public Conveniences
59	Telecommunications
16	Other Community Amenities
CULTURE	
Library Services	
65	Mobile Libraries and Housebound Services
60	Libraries
Cultural Services	
63	Performing Arts
62	Heritage
61	Museums & Art Galleries
18	Other Cultural Services
ECONOMIC DEVELOPMENT	
41	Employment Creation Programs
42	Regional Development
43	Support to Local Businesses
44	Tourism and regional promotion
34	Other Economic Development
COUNCIL ADMINISTRATION & GOVERNANCE	
189	Governance
187	Finance Costs
190	Council Administration
191	Less amounts allocated to other functions
COUNCIL ADMINISTRATION	
1	Council Administration

ENVIRONMENT	
Agricultural Services	
86	Agricultural water
87	Agricultural pest control
88	Agricultural Land Care
21	Other Agricultural Services
Waste Management	
77	Ordinary Solid Waste Collection & Disposal
78	Green Waste Collection & Disposal
79	Recycling Collection & Disposal
81	Waste Disposal Facility
12	Other Waste Management
Other Environment	
94	Coastal Protection
14	Stormwater Management
97	Streetscaping
15	Other Protection of the Environment
RECREATION	
71	Jetties
72	Marine and Boating Facilities
66	Parks and Gardens
67	Sports Facilities - Indoor
68	Sports Facilities - Outdoor
69	Swimming Centres
70	Swimming Centres - Outdoor
19	Other recreation
REGULATORY SERVICES	
74	Dog and Cat Control
22	Building Control
10	Town Planning
4	Health Inspection
75	Environmental Protection Control
117	Other Regulatory Services
TRANSPORT	
30	Aerodrome
98	Bridges and Culverts
29	Footpaths and kerbing
24	Roads - sealed
25	Roads - formed
26	Roads - natural formed
27	Roads - unformed
28	Traffic Management
95	Street Cleaning
96	Street Lighting
33	Water transport services
PLANT HIRE & DEPOT/INDIRECT EXP.	
36	Plant Hire & Depot/Indirect Exp. (Net of amour
136	Less amounts allocated to other functions
UNCLASSIFIED ACTIVITIES	
89	Unclassified Activities
COUNCIL ADMINISTRATION	
Special Revenues (operating income only)	
37	LGGC - General Purpose
38	LGGC - Roads Component
210	Separate and Special Rates

Expenditure Function from the Model	
	Waste Management
	Aged Care Services
	Services to Families and Children
	Health Inspection
	Libraries (returned for 15-16 model)
	Sport, Recreation & Culture
	Sealed Roads - Built Up & Non Built Up
	Sealed Roads - Built Up Footpaths etc
	Unsealed Roads - Built Up & Non Built Up
	Roads - Unformed
	Stormwater Drainage - Maintenance
	Community Support
	Jetties and Wharves
	Public Order and Safety
	Planning & Building Control
	Bridges
	Environment & Coastal Protection
	Airports & Authorised Landing Areas
	Other Special Needs

Function No.	
	Fn 7
	Fn 8
	Fn 10
	Fn 12
	Fn 15
	Fn 18
	Fn 20a & Fn 20b
	Fn 20c
	Fn 21a & Fn 21b
	Fn 22
	Fn 33
	Fn 35
	Fn 38
	Fn 40
	Fn 41
	Fn 42
	Fn 43
	Fn 44 (New Function for 2020-21 Grants)
	Fn 50

- Add totals formulas to rows and insert column totals

Purp Code	Purpose	Operating Expenses by Purpose										Operating Income by Purpose										Capital Revenues by Purpose										Proceeds from Sales of Fixed Assets by Purpose																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
		Employee Costs	Grants to Outside Bodies/Persons	Balance of Contracts and Grants	Finance Costs	Depreciation	Leases paid to Govt (Bad Debts)	Leases paid to Govt (Leases)	Total Operating Expenses	Rates	Statutory Charges	User Charges	Grants, Subsidies, etc.	Grants, Subsidies, etc.	Investment Income	Reimbursements	Other Income	Total Operating Income	Specifically for New or Upgraded Assets	Specifically for New or Upgraded Assets	Other Monetary Contributions	Physical Received from Govt	Total Capital Revenues	Land (including Investment Properties)	Buildings (including Investment Properties)	Infrastructure / Land Improvement / Real Estate Development & New Upgrade	Infrastructure / Land Improvement / Real Estate Development & New Upgrade	Plant / Furniture / Equipment / Books	Finance	Total Purchases/Proceeds of Fixed Assets by Purpose	Total Land (including Investment Properties)	Total Buildings (including Investment Properties)	Total Infrastructure / Land Improvement / Real Estate Development & New Upgrade	Total Plant / Furniture / Equipment / Books	Total Proceeds from Sales of Fixed Assets by Purpose																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
BUSINESS UNDERTAKINGS	44.899.040	6.089.100	700	93.642.317	-	54.722.902	-	193.254.846	68.064.262	28.030.377	122.237.000	651.000	4.675.000	371.000	675.000	1.372.000	-	228.312.630	-	728.000	2.502.000	6.028.000	6.082.000	14.340.000	17.073.000	37.475.839	22.046.166	10.586.122	4.877.499	24.188.000	115.904.625	6.771.000	648.000	1.762.000	1.682.000	9.863.000																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
	40	Caravan Parks / Tourist Accommodation	6.089.100	700	16.203.000	-	4.683.000	-	26.975.800	-	-	28.196.000	-	84.000	-	4.000	205.000	888.000	29.379.800	-	30.000	154.000	-	-	14.340.000	17.073.000	37.475.839	22.046.166	10.586.122	4.877.499	24.188.000	115.904.625	6.771.000	648.000	1.762.000	1.682.000	9.863.000																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
	41	Real estate development	751.000	-	458.000	-	3.304.000	-	4,522.000	-	-	-	-	-	-	-	-	88.000	-	-	-	547.000	2.710.000	3.317.000	8.359.000	1.200.000	641.000	102.000	30.000	-	11.871.000	5.771.000	-	1.752.000	1.651.000	9,174.000																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
	42	Car Parks	12.301.000	-	10.110.000	-	10.120.000	-	32,531.000	-	28.030.377	-	32.000	-	-	1.000	15.000	30.000	77,531.000	-	100.000	-	-	-	14.340.000	17.073.000	37.475.839	22.046.166	10.586.122	4.877.499	24.188.000	115.904.625	6.771.000	648.000	1.762.000	1.682.000	9,174.000																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
	43	Community Wastewater Management	15,054.378	-	35,664.433	-	7,292.000	-	58,010.811	68,913.262	-	7,292.000	32,000	197,000	314,000	410,000	25,000	483,000	126,913.262	-	1,398.000	2,560.000	2,762.000	3,824.000	9,747.000	12,000	200,300	302,000	-	34,229.874	23,861.000	-	-	-	-	-																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
	44	Water Supply - Domestic	9,120.933	-	6,802.902	-	2,102.931	-	18,026.766	1,151.000	-	9,963.000	546,000	4,384.000	44,000	-	1,000	433,000	28,586.766	-	-	-	-	-	9,747.000	12,000	200,300	302,000	-	624.360	-	-	-	-	-	-																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
	45	Electricity Supply Undertakings	1,727.858	-	6,402.558	-	6,317.868	-	14,446.294	-	-	9,963.000	546,000	4,384.000	44,000	-	1,000	433,000	28,586.766	-	-	-	-	-	9,747.000	12,000	200,300	302,000	-	3,575.000	-	-	-	-	-	-																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
	46	Other Public Undertakings	423.000	-	677.000	-	1,100.000	-	2,200.000	-	-	9,963.000	546,000	4,384.000	44,000	-	1,000	433,000	28,586.766	-	-	-	-	-	9,747.000	12,000	200,300	302,000	-	64.000	-	-	-	-	-	-																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
	47	Markets / Saleyards	3,540.000	-	7,837.000	-	1,799.000	-	12,976.000	-	-	8,422.000	-	-	-	-	8,000	17,000	9,901.000	-	359.000	573.000	-	-	932.000	23,546.000	4,000	-	-	891.000	84.000	24,325.000	-	-	35,000	35,000	-	-																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
	48	Private Roads	2,830.000	-	7,700.000	-	2,455.000	-	13,035.000	-	-	10,620.000	-	-	-	8,000	260.000	228.000	97,000	10,553.000	-	-	-	-	-	978.000	6,977.000	104.000	2,000	247.000	24,000	10,644.000	-	-	-	-	-	-																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
COMMUNITY SERVICES	223.653.458	4.336.715	142.434.162	-	62.291.846	-	432.116.212	178.862.712	-	42.656.660	58.484.755	16.331.110	3.237.827	1.481.589	1.139.777	16.117.158	-	106.658.856	-	1.244.140	9.462.000	2.268.000	1.887.000	14.861.140	1.691.000	63.315.972	28.111.000	10.885.000	7.534.400	12.000.000	111.576.372	159.000	4.507.000	-	381.000	5.047.000																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
	22.792.445	-	12.765.317	-	1,625.000	-	35,182.762	-	-	72.000	1,092.000	32,000	34,000	-	456.000	243,000	-	1,928.000	-	17,000	98,000	135,000	3,000	205.000	-	-	-	-	-	374.000	1,415.000	-	-	32,000	32,000	-	-																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
	1	Crime Prevention	7,138.303	6,000	5,084.166	-	474,000	-	12,712.471	-	4,094.106	8,000	32,000	34,000	-	242.000	190,000	1,428,000	-	17,000	50,000	135,000	3,000	152,000	-	-	-	-	41,000	144,000	-	-	32,000	32,000	-	-																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
	2	Emergency Services and Fire Prevention	15,654.141	7,000	7,661.149	-	1,051,000	-	24,373.290	-	23,000	8,000	32,000	34,000	-	214,000	190,000	901,000	-	-	-	-	-	53,000	-	-	-	-	518,000	27,000	413,000	42,000	1,271,000	-	-	-	-	-	-																																																																																																																																																																																																																																																																																																																																																																																																																																																																
	3	Other Public Order and Safety	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-