

Summary of Funding to South Australia - Financial Assistance Grants, Roads to Recovery Grants & Supplementary Local Road Funding

	Financial Assistance Grants (\$)					Total Financial Assistance Grants	
	General Purpose Grants (GPG)		Identified Local Road Grants (ILRG)				
Financial Year	General Purpose Grants (GPG) \$	GPG Proportion of the total pool %	Formulae Grants (85%)	(2) Special Local Roads Program (15%)	ILRG Proportion of the total pool %	Total Financial Assistance Grants \$	Total FA Grants Proportion of the total pool %
1974-75 Actual	4,774,000	8.47	-	-	-	4,774,000	8.47
1975-76 Actual	6,785,000	8.49	-	-	-	6,785,000	8.49
1976-77 Actual	11,925,000	8.52	-	-	-	11,925,000	8.52
1977-78 Actual	14,220,000	8.60	-	-	-	14,220,000	8.60
1978-79 Actual	15,432,508	8.60	-	-	-	15,432,508	8.60
1979-80 Actual	19,071,799	8.60	-	-	-	19,071,799	8.60
1980-81 Actual	25,870,595	8.60	-	-	-	25,870,595	8.60
1981-82 Actual	30,177,901	8.60	-	-	-	30,177,901	8.60
1982-83 Actual	36,510,067	8.56	-	-	-	36,510,067	8.56
1983-84 Actual	39,507,443	8.56	-	-	-	39,507,443	8.56
1984-85 Actual	41,846,780	8.56	-	-	-	41,846,780	8.56
1985-86 Actual	46,098,412	8.56	-	-	-	46,098,412	8.56
1986-87 Actual	50,311,534	8.52	-	-	-	50,311,534	8.52
1987-88 Actual	55,109,160	8.65	-	-	-	55,109,160	8.65
1988-89 Actual	57,348,225	8.79	-	-	-	57,348,225	8.79
1989-90 Actual	58,497,405	8.72	-	-	-	58,497,405	8.72
1990-91 Actual	59,945,078	8.59	-	-	-	59,945,078	8.59
1991-92 Actual	61,179,809	8.56	13,834,219	3,950,286	5.85	78,964,314	tba
1992-93 Actual	62,001,234	8.49	14,488,455	3,550,448	5.68	80,040,137	tba
1993-94 Actual	62,270,165	8.45	15,624,692	2,661,332	5.68	80,556,189	tba
1994-95 Actual	63,595,865	8.41	15,990,044	2,773,243	5.68	82,359,152	tba
1995-96 Actual	66,201,393	8.21	16,735,306	2,938,000	5.50	85,874,699	7.37
1996-97 Actual	67,713,844	8.12	17,261,395	3,069,000	5.50	88,044,239	7.31
1997-98 Actual	67,339,482	8.02	17,413,939	3,073,000	5.50	87,826,421	7.24
1998-99 Actual	68,005,310	7.96	17,693,002	3,137,000	5.50	88,835,312	7.20
1999-00 Actual	69,591,120	7.90	18,256,649	3,217,000	5.50	91,064,769	7.16
2000-01 Actual	72,250,229	7.85	19,085,374	3,346,000	5.50	94,681,603	7.13
2001-02 Actual	75,398,572	7.81	20,069,943	3,483,000	5.50	98,951,515	7.10
2002-03 Actual	78,225,421	7.76	20,906,495	3,671,000	5.50	102,802,916	7.07
2003-04 Actual	80,126,729	7.71	21,532,145	3,822,000	5.50	105,480,874	7.03
2004-05 Actual	82,442,403	7.65	22,345,894	3,921,000	5.50	108,709,297	6.99
2005-06 Actual	85,234,071	7.60	23,242,583	4,096,000	5.50	112,572,654	6.96
2006-07 Actual	88,633,988	7.56	24,222,537	4,267,000	5.50	117,123,525	6.93
2007-08 Actual	93,329,591	7.56	25,648,290	4,468,000	5.50	123,445,881	6.92
2008-09 Actual	96,948,206	7.52	26,692,134	4,742,000	5.50	128,382,340	6.90
2009-10 Actual	101,127,276	7.45	28,185,560	4,898,000	5.50	134,210,836	6.85
2010-11 Actual	105,434,391	7.38	29,648,653	5,212,000	5.50	140,295,044	6.80
2011-12 Actual	107,468,613	7.34	30,005,233	5,453,000	5.50	142,926,846	6.78
2012-13 Actual	110,938,451	7.32	31,331,489	5,553,000	5.50	147,822,940	6.76
2013-14 Actual	115,072,530	7.26	32,892,622	5,766,000	5.50	153,731,152	6.72
2014-15 Actual	114,528,245	7.22	32,858,675	5,799,000	5.50	153,185,920	6.69
2015-16 Actual	113,431,089	7.16	32,858,146	5,798,000	5.50	152,087,235	6.65
2016-17 Actual	112,980,736	7.12	32,872,341	5,799,000	5.50	151,652,077	6.62
2017-18 Actual	116,385,378	7.10	33,989,282	5,999,000	5.50	156,373,660	6.61
2018-19 Actual	118,284,902	7.00	34,954,827	6,226,000	5.50	159,465,729	6.54
2019-20 Actual	121,948,136	6.96	36,328,672	6,427,000	5.50	164,703,808	6.51
2020-21 Actual	123,908,060	6.88	37,412,567	6,486,000	5.50	167,806,627	6.46
2021-22 Actual	133,702,618	6.90	39,601,945	6,732,000	5.50	180,036,563	6.47
2022-23 Actual	142,014,136	6.95	42,711,614	7,137,000	5.50	191,862,750	6.50
2023-24 Actual	152,205,365	7.04	44,852,632	7,886,000	5.50	204,943,997	6.53
2024-25 Actual	157,971,709	6.96	47,023,383	8,303,000	5.50	213,298,092	6.51
2025-26 Actual	165,913,691	6.91	49,784,100	8,777,000	5.50	224,427,791	6.48
2026-27 Estimate	172,409,578	6.88	51,973,838	9,172,000	5.50	233,555,416	6.45
2027-28						-	
2028-29						-	
2029-30							
2030-31							
2031-32							
2032-33							
2033-34							
2034-35							
2035-36							
Total	4,199,643,243		1,020,328,675	181,608,309		5,401,533,227	

[illegible][illegible]

Total Funding Allocated through the SALGCC	Total Funding Allocated through the SALGCC plus RTR Funding Direct to Council & Department \$
\$ 4,774,000	4,774,000
6,785,000	6,785,000
11,925,000	11,925,000
14,220,000	14,220,000
15,432,508	15,432,508
19,071,799	19,071,799
25,870,595	25,870,595
30,177,901	30,177,901
36,510,067	36,510,067
39,507,443	39,507,443
41,846,780	41,846,780
46,098,412	46,098,412
50,311,534	50,311,534
55,109,160	55,109,160
57,348,225	57,348,225
58,497,405	58,497,405
59,945,078	59,945,078
78,964,314	78,964,314
80,040,137	80,040,137
80,556,189	80,556,189
82,359,152	82,359,152
85,874,699	85,874,699
88,044,239	88,044,239
87,826,421	87,826,421
88,835,312	88,835,312
91,064,769	91,064,769
94,681,603	94,681,603
102,701,515	124,951,515
106,552,916	128,802,916
109,230,874	131,480,874
116,709,297	138,959,297
125,322,654	149,268,904
137,623,525	185,516,025
140,787,381	164,733,631
146,399,338	170,345,588
153,291,394	180,511,394
160,121,076	187,341,076
163,435,846	190,655,846
168,944,940	196,164,940
175,806,152	203,026,152
157,445,920	184,665,920
164,262,074	241,999,393
161,494,865	224,068,758
184,893,660	239,100,305
183,690,102	210,910,102
190,778,808	229,629,655
193,881,627	232,732,474
206,111,563	244,962,410
217,937,750	256,788,597
231,018,997	269,869,844
243,673,926	294,180,264
255,436,065	317,597,713
264,867,470	338,684,425
31,807,054	109,509,113
32,335,053	110,037,112
22,184,000	22,184,000
5,980,423,584	7,110,355,985

Financial Assistance Grants - Life of Program Totals				
FA Grants: 1974-75 to 2026-27 (Estimate)				
	General Purpose Grants (GPG)	Identified Local Road Grants (ILRG)	ILRG (SLRP)	Total FA Grants
Total to SA	4,199,643,243	1,020,328,675	181,608,309	5,401,533,227

Roads to Recovery (RTR) Life of Program Totals				
	Entire Program (Standard)	Per Year	Entire Program (Supp/Fuel Ex)	Per Year (Avg)
RTR1: 2001-02 to 2004-05				
Total Pool to SA	104,000,000	26,000,000	-	-
Departmental Allocation	4,000,000	1,000,000	-	-
85% Direct to Councils	85,000,000	21,250,000	-	-
15% to the SLRP (LGGC funded)	15,000,000	3,750,000	-	-
RTR2: 2005-06 to 2008-09			Supplementary 2006-07 only	
Total Pool to SA	110,785,000	27,696,250	27,696,250	27,696,250
Departmental Allocation	10,785,000	2,696,250	2,696,250	2,696,250
85% Direct to Councils	85,000,000	21,250,000	21,250,000	21,250,000
15% to the SLRP (LGGC funded)	15,000,000	3,750,000	3,750,000	3,750,000
RTR3: 2009-10 to 2013-14				
Total Pool to SA	157,400,000	31,480,000	-	-
Departmental Allocation	15,400,000	3,080,000	-	-
85% Direct to Councils	120,700,000	24,140,000	-	-
15% to the SLRP (LGGC funded)	21,300,000	4,260,000	-	-
RTR4: 2014-15 to 2018-19 (includes double payment for 2015-16)			Fuel Excise 2015-16 to 2017-18	
Total Pool to SA	188,844,373	31,480,000	99,135,484	33,045,161
Departmental Allocation	18,480,000	3,080,000	9,669,767	3,223,256
85% Direct to Councils	144,840,000	24,140,000	75,968,090	25,322,697
15% to the SLRP (LGGC funded)	25,524,373	4,260,000	13,497,627	4,499,209
RTR5: 2019-20 to 2023-24				
Total Pool to SA	224,629,235	44,925,847	-	-
Departmental Allocation	21,991,700	4,398,340	-	-
85% Direct to Councils	172,262,535	34,452,507	-	-
15% to the SLRP (LGGC funded)	30,375,000	6,075,000	-	-
RTR6: 2024-25 to 2028-29 (per Yr = Average)				
Total Pool to SA	395,349,328	60,882,172	-	-
Departmental Allocation	38,705,523	7,741,105	-	-
85% Direct to Councils	303,183,536	60,636,707	-	-
15% to the SLRP (LGGC funded)	53,460,269	10,375,834	-	-

Total Roads to Recovery Funding Provided to South Australia from 2004-05 to 2028-29	
Total RTR Funding Provided to: Department	121,728,240
Total RTR Funding Provided to: Councils	1,008,204,161
Total RTR Funding Provided to: SLRP	177,907,269
Total Roads to Recovery Funding Provided to SA	1,307,839,670

Supp Local Road Funding (SLRP) Life of Program Totals	
1st Allocation - 2004-05 to 2006-07	26,250,000
2nd Allocation - 2007-08 to 2010-11	58,245,088
3rd Allocation - 2011-12 to 2013-14	50,926,000
4th Allocation - 2017-18 to 2018-19	40,000,000
5th Allocation - 2019-20 to 2020-21	40,000,000
6th Allocation - 2021-22 to 2022-23	40,000,000
7th Allocation - 2023-24 to 2025-26	60,000,000
8th Allocation - 2026-27 to 2035-36	TBA
Total Supplementary Local Road Funding	400,983,088

Total Funding Allocated through the SALGGC
5,980,423,584
Total SLRP Funding through the SALGGC
419,645,378
Total Funding Allocated to SA (SALGGC, Council Direct, Department)
7,110,355,985

Source: South Australian Local Government Grants Commission

- Notes:
- 85% of Roads to Recovery Grants are paid directly to Council from the Commonwealth and are not paid through the SA Local Government Grants Commission.
Roads to Recovery amounts do not include the annual allocation to the "Department of Planning, Transport and Infrastructure" for road maintenance in unincorporated areas
 - Special Local Roads grants are allocated to projects of regional significance after a submission process and advice from the Local Government Transport Advisory Committee (LGTAP). Not all council's receive a Special Local Road Grant in any given year.
 - Returned funding from Special Local Roads projects allocated in subsequent years are not reflected in totals.
 - DPTI (RTR4) Total allocation matches the Revised May 2016 figures provided by the Commonwealth.