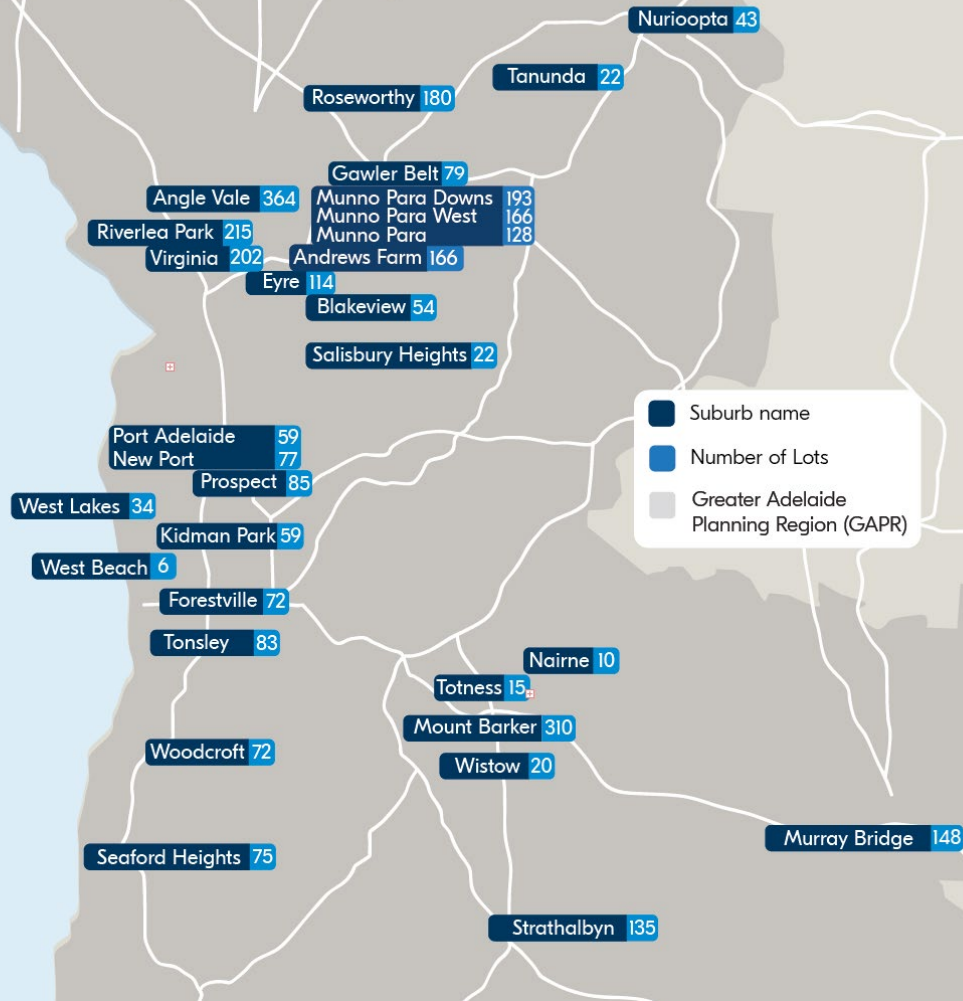


# Growth Dashboard

Reporting Period: February 2025

6/3/25



# Allotments tracker

Date: 25 June 2024 – 28 February 2025

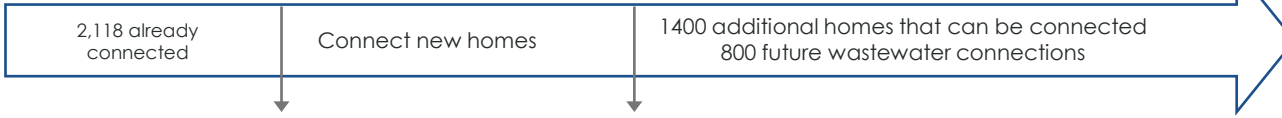
## Other allotments by suburb (year to date)

Suburb	Allotments
Suttontown	103
Encounter Bay	55
Glenburnie	25
Hayborough	32
Hindmarsh Valley	21
Keith	14
Mount Gambier	18
Naracoorte	24
North Moonta	0
Paringa	8
Port Broughton	18
Risdon Park South	17
Robe	36
Waitpinga	98

## Allotments by year

Year	Total allotments
2020/21	3,544
2021/22	4,836
2022/23	5,266
2023/24	4,892
2024/25 (25 June – 28 February)	<b>4,147</b>

# Delivery Schedule Angle Vale



2024				2025				2026				2027				2028			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

Stage 1 design

Stage 1 construction

1,400 new water lots

Water

Early Const

Laydown compound at Angle Vale – Delivery of pipes completed August 24

Wastewater

Stage 2a Design

6

800 wastewater lots to connect current approved homes

Stage 3 Design

Stage 3 Construction

2,200 new wastewater lots

## Angle Vale

Key drivers of delivery:	<ul style="list-style-type: none"> <li>System capacity</li> <li>Developer expectations</li> </ul>	Water works to be done:	DN1200 trunk main from the Craigmores tank; DN1000 trunk main Curtis Rd; DN750 main in Curtis Rd
		Wastewater works to be done:	Pump station upgrades including new pumps and electrical equipment 3.7km sewer mains; 3 pump stations; 2.4km DN300 pumping main
Delivered so far:	Laydown compound; pipework procured, water detailed design contract executed, WW construction commenced on one pump station	New services capacity:	Water 1,400; Wastewater 800 for DAFIs; Wastewater 2,200

\*Delivery timelines subject to Public Works Committee approval

## Overall Status



On track for delivery

## Progress Comment

### WATER (Tranche 1):

Concept design finalised and detailed design completed to 90%. Leed Engineering have mobilised to site (Craigmores Rd) to start construction with the first pipes to be put in the ground this month. Shopping centre community information sessions continued in Feb.

### WASTEWATER (Tranche 1):

This project involves two interdependent pump stations. Construction commenced on first pump station. Bunnings Pump Station construction near complete for commissioning this month. Second pump station (Mirravale) mobilising in May 2025 - this is dependant on receipt of pumps (on order (assessment of existing infrastructure determined there was sufficient capacity to upgrade with new pumps only) . All work is on track to be completed Q2 2025

### WASTEWATER (Tranche 2):

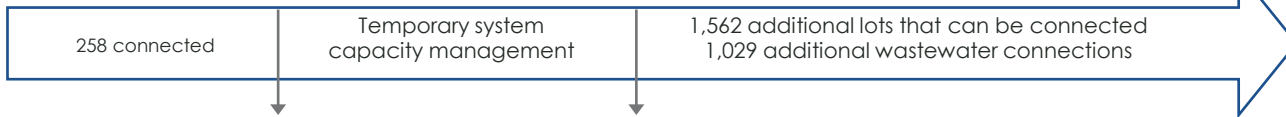
Tranche 2 PWC submission underway. Site investigation scope of works expected to be awarded this month. Regulatory approvals progressing.



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# Delivery Schedule Roseworthy



2024				2025				2026				2027				2028			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



Roseworthy			
Key drivers of delivery:	<ul style="list-style-type: none"> <li>Services new homes</li> <li>System capacity</li> <li>Developer expectations</li> </ul>	Water works to be done:	4 km DN750 trunk main duplication, Gawler East Pump Station; Roseworthy Booster Pump Station upsize, Sandy Creek DN1000 trunk main
		Wastewater works to be done:	5.7 km of gravity sewer main, 2 km pumping sewer main, new pump station.
Delivered so far:	Water - design works progressing well (60% pump stations, 90% pipework). Wastewater concept design started early and is complete.	New services capacity:	Water 2,033 Wastewater 1,500

\*Delivery timelines subject to Public Works Committee approval

### Overall Status

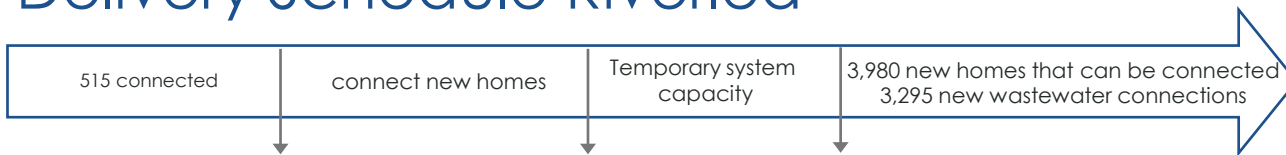
On track for delivery

### Progress Comment

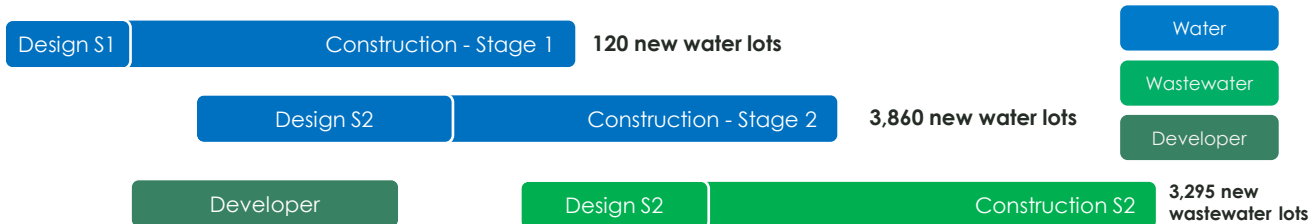
**WATER (Tranche 1):** The detailed design for the pipework progressing. Roseworthy booster pump station design has completed 60% design. Roseworthy Stage 1 water pipeline construction team mobilised to Martin Rd December 2024, and pipe installation commenced (Stage 1: Martin and Sunnydale Roads). Estimated completion date Q3 2026.

**WASTEWATER (Tranche 1):** The Concept design commenced ahead of schedule and is complete. Detailed design progressed to 90%. Roseworthy Stage 1 (tankering station) completed Feb 2025, and connection being installed. Roseworthy Stage 2: on track to start construction as scheduled.

# Delivery Schedule Riverlea



2024				2025				2026				2027				2028			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



Riverlea			
<b>Key drivers of delivery:</b>	<ul style="list-style-type: none"> <li>Services new homes</li> <li>System capacity</li> <li>Developer expectations</li> </ul>	<b>Water works to be done</b>	Trunk Main duplication: 1.3km DN1200, 3.4km DN750 7km DN1000 trunk main; 3km DN1200 trunk main, pressure reducing works, headworks connectors.
		<b>Wastewater works to be done:</b>	<b>Arrangements agreed with developer</b> 15km sewer pumping main
<b>Delivered so far:</b>	Construction commenced and design being completed for some remaining sections; pipework procured. Wastewater design concept design to commence earlier than scheduled.	<b>New services capacity:</b>	Water 3,980 Wastewater 5,095

*\*Delivery timelines subject to Public Works Committee approval*

### Overall Status

**On track for delivery**

### Progress Comment

**WATER (Tranche 1):**  
Construction commenced on the first pipeline package end Q3 2024. The second pipeline package (Elizabeth North/Davoren Park works) works signage completed: construction commenced at Petherton Rd (western end of upgrade) in January. Construction works from Woodford Rd (eastern side of upgrade) has commenced on time. Midway Rd and Main North Rd crossing construction late Q2. The design of pressure reducing valve (PRV) infrastructure on track to be completed within current schedule.

**WASTEWATER (Tranche 2):**  
Tranche 2 PWC submission drafting underway, for March 2025 meeting. The Concept Design process for Riverlea is being accelerated. The design was previously identified to commence in Q1 2026, but is expected to commence early as the preferred system configuration has now been completed. The current construction start date is Q4 2026.

# Delivery Schedule Virginia



2024				2025				2026				2027				2028			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

700 new water lots



Water

Wastewater

### Overall Status

On track for delivery

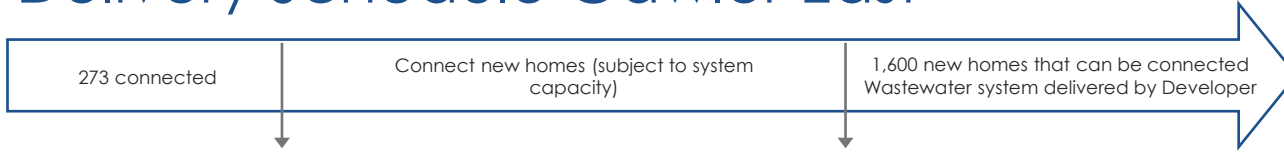
### Progress Comment

**WATER (Tranche 2):**  
 Tranche 2 PWC submission drafting underway, for March 2025 meeting. Investigations to establish the preferred approach are underway to ensure the design process proceed as programmed. Stage 1 Design and approval is scheduled to commence in Q3 2026, with construction to commence Q2 2027.

Virginia			
Key drivers of delivery:	<ul style="list-style-type: none"> <li>Services new homes</li> <li>System capacity</li> </ul>	Water works to be done	800m DN450 water main 450m DN600 water main
		Wastewater works to be done:	TBD
Delivered so far:	Investigations underway	New services capacity:	Water 700 Wastewater : none

\*Delivery timelines subject to Public Works Committee approval

# Delivery Schedule Gawler East



2024				2025				2026				2027				2028			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



### Overall Status

**On track for delivery**

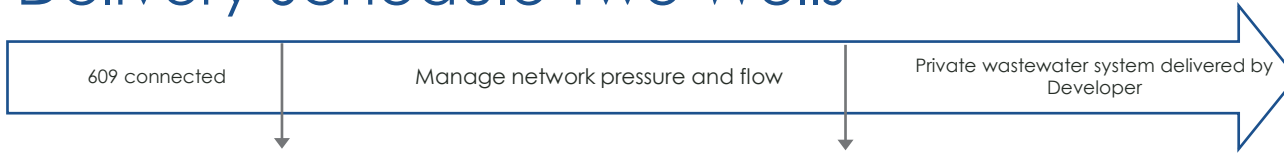
### Progress Comment

**WATER (Tranche 2):**  
Tranche 2 PWC submission drafting underway. The Concept Design process for Gawler East Pump Station is underway. The design is expected to commence in Q4 2025. The construction start date is Q2 2026.

Gawler East (Springfield)			
Key drivers of delivery	<ul style="list-style-type: none"> <li>Developer expectations</li> </ul>	Water works to be done	New Gawler East Pump Station
		Wastewater works to be done	Proposed delivery by Developer
Delivered so far	System configuration complete and concept design process for Gawler East Pump Station underway.	New services	Water 1,600 Wastewater : by developer

\*Delivery timelines subject to Public Works Committee approval

# Delivery Schedule Two Wells



2024				2025				2026				2027				2028			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

Design

Partial Construct    Future Construct

Water

Wastewater

Two Wells			
Key drivers of delivery	<ul style="list-style-type: none"> <li>Services new homes</li> <li>System capacity</li> </ul>	Water works to be done	Design works only and best endeavours to commence partial construction within allocated budget (8km DN600 and DN525 water trunk main duplication)
		Wastewater works to be done	None
Delivered so far	Not started	New services	Water: none Wastewater : by developer

\*Delivery timelines subject to Public Works Committee approval

### Overall Status

On track for delivery

### Progress Comment

Design scheduled to commence early 2025. Note that the works were only partially funded through the Housing Roadmap.

# Delivery Schedule Onkaparinga Heights



2024				2025				2026				2027				2028			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

Design Construction

1,500 new water lots

Water

Wastewater

Design Construction

500 new wastewater lots

Hackham (Onkaparinga Heights)			
Key drivers of delivery:	<ul style="list-style-type: none"> <li>Developer expectations</li> </ul>	Water works to be done:	1.3km DN300 water main
		Wastewater works to be done:	New onsite storage tank and connections
Delivered so far:	Wastewater investigations underway	New services:	Water: 1500 Wastewater: 500

\*Delivery timelines subject to Public Works Committee approval

### Overall Status

On track for delivery

### Progress Comment

Tranche 2 PWC submission drafting underway.

**WATER (Tranche 2):**  
Concept design scheduled to commence this quarter. Site investigations commenced Feb 2025. Meetings with Onkaparinga Council commenced.

**WASTEWATER (Tranche 2):**  
Investigations to establish the preferred system configuration are underway.

# Delivery Schedule: connecting services

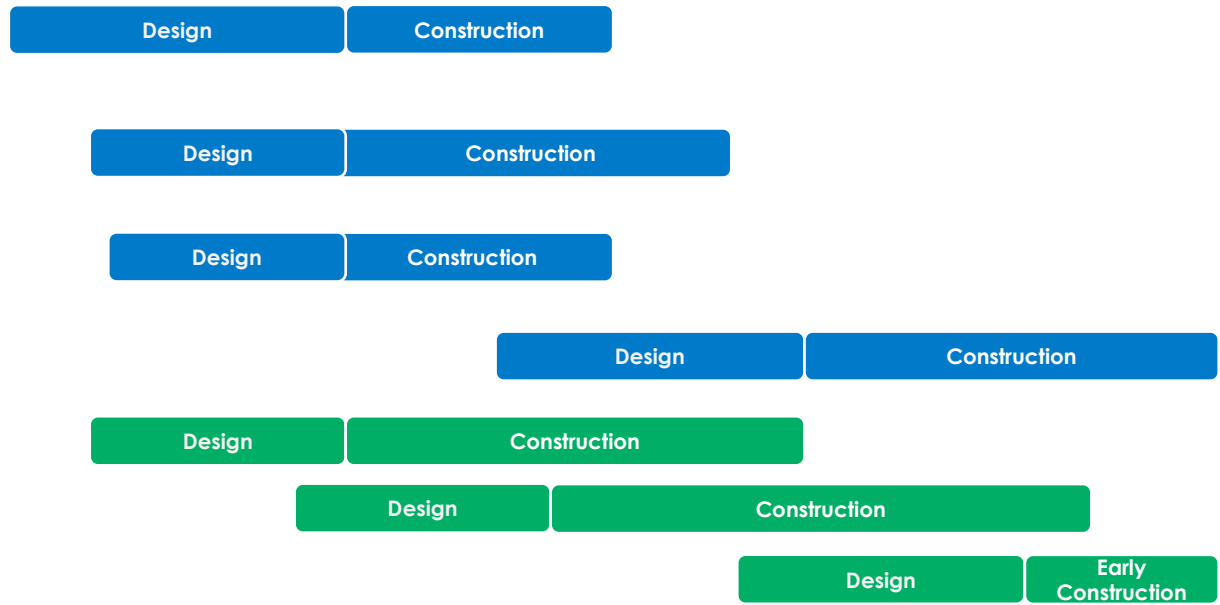
Wastewater  
Water

Delivery timelines subject to  
Public Works Committee approval

## Connecting water Connecting wastewater Enabling wastewater

<b>Key drivers of delivery</b>	<ul style="list-style-type: none"> <li>System capacity</li> </ul>
<b>Water connecting works</b>	<p>Sandy Creek tank, inlet valves, control valves, facility upgrades, land acquisition</p> <p>Craigmore tank, inlet valves, control valves, facility upgrades.</p> <p>Elizabeth East tank, inlet valves, control valves, facility upgrades</p> <p>Barossa Trunk Main section upgrades</p>
<b>Wastewater connecting works</b>	<p>Munno Para 10km trunk main, cross-connection</p> <p>Salisbury Trunk Main upgrades, storage, odour control</p> <p>Bolivar WWTP capacity</p>
<b>Enabling</b>	

2024				2025				2026				2027				2028			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



making life flow



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SA Water