

Growth Dashboard

Oversight Committee December 2024

6 December 2024

DAFIs tracker

Date range: 25/6/2024 – 4/12/2024

DAFIs by Lots by suburb		
Suburb	Total DAFIs	Total Lots
MOUNT BARKER	6	242
STRATHALBYN	4	135
SUTTONTOWN	4	103
GAWLER BELT	3	79
MUNNO PARA DOWNS	3	165
ROSEWORTHY	3	117
TONSLEY	3	83
WOODCROFT	3	72
ANGLE VALE	2	52
MURRAY BRIDGE	2	83
NURIOOTPA	2	43
RIVERLEA PARK	2	215
SEAFORD HEIGHTS	2	75
TANUNDA	2	22
VIRGINIA	2	142
WAITPINGA	2	54
ANDREWS FARM	1	82
BLAKEVIEW	1	54
ENCOUNTER BAY	1	55
EYRE	1	51

DAFIs by Lots by suburb		
Suburb	Total DAFIs	Total Lots
FORESTVILLE	1	72
GLENBURNIE	1	25
HAYBOROUGH	1	32
KEITH	1	14
KIDMAN PARK	1	37
MOUNT GAMBIER	1	18
MUNNO PARA	1	41
MUNNO PARA WEST	1	1
NAIRNE	1	10
NARACOOORTE	1	24
NEW PORT	1	77
NORTH MOONTA	1	0
PARADISE	1	109
PARINGA	1	8
PORT ADELAIDE	1	59
PORT BROUGHTON	1	18
PROSPECT	1	85
RISDON PARK SOUTH	1	17
ROBE	1	3
SALISBURY HEIGHTS	1	22
TOTNESS	1	15
UNLEY	1	18
WEST BEACH	1	6
WEST LAKES	1	34
WISTOW	1	20

**ALLOTMENTS
REALISED:**
Since June 2024:
2689

DAFIs EXECUTED:
Since June 2024:
74

Delivery Schedule Angle Vale



2024				2025				2026				2027				2028			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

Stage 1 design | Stage 1 construction | 1,400 new water lots | Water

Early Const | Laydown compound at Angle Vale – Delivery of pipes completed August 24 | Wastewater

Stage 2a Design | Stage 2a Construction | 800 wastewater lots to connect current approved homes

Stage 3 Design | Stage 3 Construction | 2,200 new wastewater lots

Angle Vale			
Key drivers of delivery:	<ul style="list-style-type: none"> System capacity Developer expectations 	Water works to be done:	DN1200 trunk main from the Craigmere tank; DN1000 trunk main Curtis Rd; DN750 main in Curtis Rd
Homes connected	Approximately 1,750	Wastewater works to be done:	Pump station upgrades including new pumps and electrical equipment 3.7km sewer mains; 3 pump stations; 2.4km DN300 pumping main
Delivered so far:	Laydown compound; pipework procured, water detailed design contract executed, WW construction commenced on one pump station	New services capacity:	Water 1,400; Wastewater 800 for DAfIs; Wastewater 2,200

*Delivery timelines subject to Public Works Committee approval

Overall Status



On track for delivery

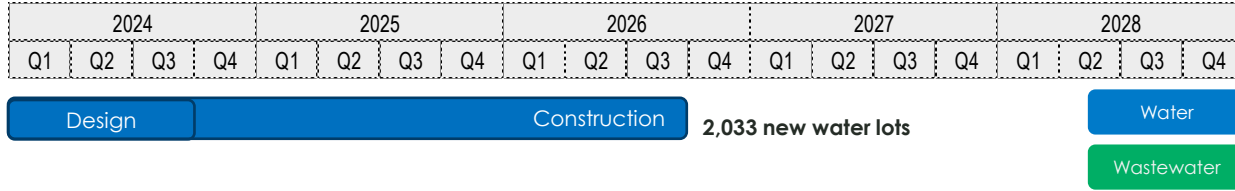
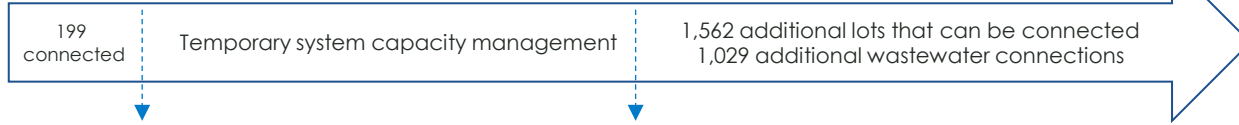
Progress Comment

WATER (Tranche 1) : Concept design finalised, detailed design progressed to 30% working towards 60%, construction procurement underway. Approvals underway. Laydown compound for pipes has been constructed and all early procurement pipes delivered. Procurement recommendation completed. Contract executed for detailed design, investigations and procurement of long lead items.

WASTEWATER (Tranche 1): This project involves two interdependent pump stations. The design of first pump station is complete, and construction has commenced. Design has commenced for the second pump station and construction will commence immediately upon completion of the first pump station. All work is on track to be completed by Q2 2025.

WASTEWATER (Tranche 2): Tranche 2 PWC submission drafting underway, for Feb 2025 meeting. Stage 3 Hydraulic modelling, in accordance with the most recent growth information is underway to enable the design process to commence as programmed. Regulatory approvals have commenced.

Delivery Schedule Roseworthy



Roseworthy			
Key drivers of delivery:	<ul style="list-style-type: none"> Services new homes System capacity Developer expectations 	Water works to be done:	4 km DN750 trunk main duplication, Gawler East Pump Station; Roseworthy Booster Pump Station upsize, Sandy Creek DN1000 trunk main
Homes Connected:	199	Wastewater works to be done:	5.7 km of gravity sewer main, 2 km pumping sewer main, new pump station.
Delivered so far:	Water - design works progressing well (60% pump stations, 90% pipework). Wastewater concept design started early	New services capacity:	Water 2,033 Wastewater 1,500

*Delivery timelines subject to Public Works Committee approval

Overall Status



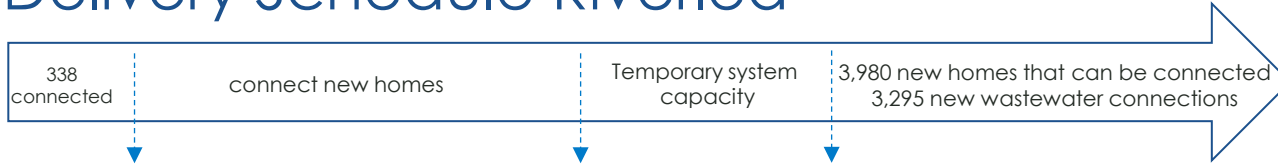
On track for delivery

Progress Comment

WATER (Tranche 1): The detailed design for the pipework has progressed to 90% and the pump stations have progressed to 60%. The regulatory approvals are underway. Pipe procurement is complete. The engagement of a framework partner to undertake the works is currently being negotiated, and it is anticipated a contract will be awarded in Q4 2024. Construction will commence shortly thereafter. Estimated completion date Q3 2026 as planned.

WASTEWATER (Tranche 1): The Concept design commenced ahead of schedule and is complete. This has enabled procurement of detailed design to proceed ahead of schedule in Q3 2024. The construction start date is Q3 2025.

Delivery Schedule Riverlea



2024				2025				2026				2027				2028			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

Design S1	Construction - Stage 1		120 new water lots	Water
Design S2		Construction - Stage 2	3,860 new water lots	Wastewater

Developer	Design S2	Construction S2	3,295 new wastewater lots
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Riverlea			
Key drivers of delivery:	<ul style="list-style-type: none"> Services new homes System capacity Developer expectations 	Water works to be done:	Trunk Main duplication: 1.3km DNI200,3.4kmDN750 7km DN1000 trunk main; 3km DN1200 trunk main, pressure reducing works, headworks connectors.
Homes connected:	338	Wastewater works to be done:	Arrangements agreed with developer 15km sewer pumping main
Delivered so far:	Construction commenced and design being completed for some remaining sections; pipework procured. Wastewater design concept design to commence earlier than scheduled.	New services capacity:	Water 3,980 Wastewater 5,095

*Delivery timelines subject to Public Works Committee approval

Overall Status

On track for delivery

Progress Comment

WATER (Tranche 1): The pipeline detailed design has progressed to 90%, regulatory approvals are underway and the early procurement of pipe has been completed. Construction commenced end Q3 2024. The design of pressure reducing valve infrastructure has progressed to 60% and will be completed in Q1 2025, in readiness for installation.

WATER (Tranche 2): Tranche 2 PWC submission drafting underway, for Feb 2025 meeting. Riverlea Stage 2 (also refer Riverlea row above) design has commenced early and the 30% design is complete. Procurement documentation being prepared for purchase of long lead items, including pipes. The construction start date is Q4 2025.

WASTEWATER (Tranche 2): Tranche 2 PWC submission drafting underway, for Feb 2025 meeting. The Concept Design process for Riverlea is being accelerated. The design was previously identified to commence in Q1 2026, but is expected to commence early as the preferred system configuration has now been completed. The current construction start date is Q4 2026.

Delivery Schedule Virginia



2024				2025				2026				2027				2028			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



Virginia			
Key drivers of delivery:	<ul style="list-style-type: none"> Services new homes System capacity 	Water works to be done:	800m DN450 water main 450m DN600 water main
Homes Connected:	424	Wastewater works to be done:	TBD
Delivered so far:	Investigations underway	New services capacity:	Water 700 Wastewater : none

*Delivery timelines subject to Public Works Committee approval

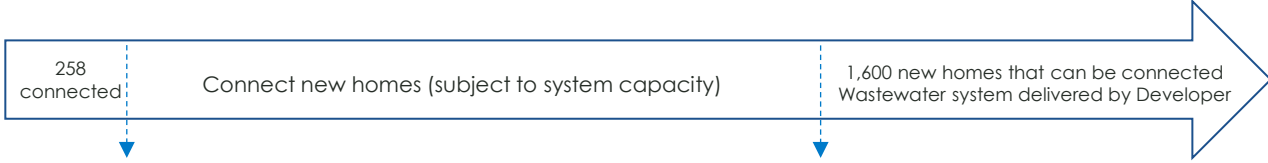
Overall Status

On track for delivery

Progress Comment

WATER (Tranche 2): Tranche 2 PWC submission drafting underway, for Feb 2025 meeting. Investigations to establish the preferred approach are underway to ensure the design process proceed as programmed. Stage 1 Design and approval is scheduled to commence in Q3 2026, with construction to commence Q2 2027.

Delivery Schedule Gawler East



2024				2025				2026				2027				2028							
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Design								Construction								1,600 new water lots							
																Water							
																Wastewater							

Overall Status

On track for delivery

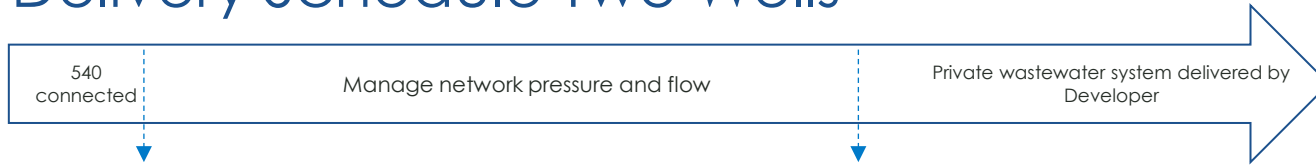
Progress Comment

WATER (Tranche 2): Tranche 2 PWC submission drafting underway, for Feb 2025 meeting. The Concept Design process for Gawler East Pump Station is being accelerated. The design was previously identified to commence in Q4 2025, but is expected to commence early as the preferred system configuration is now complete. The construction start date is Q2 2026.

Gawler East (Springfield)			
Key drivers of delivery:	<ul style="list-style-type: none"> Developer expectations 	Water works to be done:	New Gawler East Pump Station
Homes connected:	258	Wastewater works to be done:	Proposed delivery by Developer
Delivered so far:	System configuration complete and design is expected to commence early.	New services:	Water 1,600 Wastewater : by developer

*Delivery timelines subject to Public Works Committee approval

Delivery Schedule Two Wells



2024				2025				2026				2027				2028											
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Design								Partial Construct				Future Construct															
																				Water				Wastewater			

Overall Status

On track for delivery

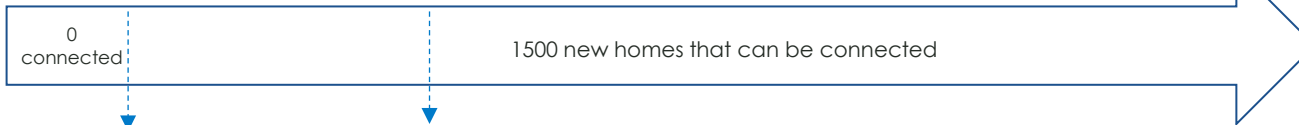
Progress Comment

Design scheduled to commence early next year. Note that the works were only partially funded through the Housing Roadmap.

Two Wells			
Key drivers of delivery:	<ul style="list-style-type: none"> Services new homes System capacity 	Water works to be done:	Design works only and best endeavours to commence partial construction within allocated budget (8km DN600 and DN525 water trunk main duplication)
Homes connected:	540	Wastewater works to be done:	None
Delivered so far:	Not started	New services:	Water: none Wastewater : by developer

*Delivery timelines subject to Public Works Committee approval

Delivery Schedule Onkaparinga Heights



2024				2025				2026				2027				2028			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

Water

Design Construction 1,500 new water lots

Water

Wastewater

Design Construction 500 new wastewater lots

Hackham (Onkaparinga Heights)			
Key drivers of delivery:	<ul style="list-style-type: none"> Developer expectations 	Water works to be done:	1.3km DN300 water main
Homes connected:	0	Wastewater works to be done:	New onsite storage tank and connections
Delivered so far:	Wastewater investigations underway	New services:	Water: 1500 Wastewater: 500

*Delivery timelines subject to Public Works Committee approval

Overall Status

On track for delivery

Progress Comment

Tranche 2 PWC submission drafting underway, for Feb 2025 meeting.

WATER (Tranche 2): Concept design to commence Q1 2025.

WASTEWATER (Tranche 2): Investigations to establish the preferred system configuration is underway.

Delivery Schedule: connecting services

Wastewater
Water

Delivery timelines subject to Public Works Committee approval

Connecting water
Connecting wastewater
Enabling wastewater

Key drivers of delivery:

- System capacity

Water connecting works

Sandy Creek tank, inlet valves, control valves, facility upgrades, land acquisition

Craigmore tank, inlet valves, control valves, facility upgrades.

Elizabeth East tank, inlet valves, control valves, facility upgrades

Barossa Trunk Main section upgrades

Wastewater connecting works

Munno Para 10km trunk main, cross-connection

Salisbury Trunk Main upgrades, storage, odour control

Enabling Bolivar WWTP capacity

2024				2025				2026				2027				2028			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

