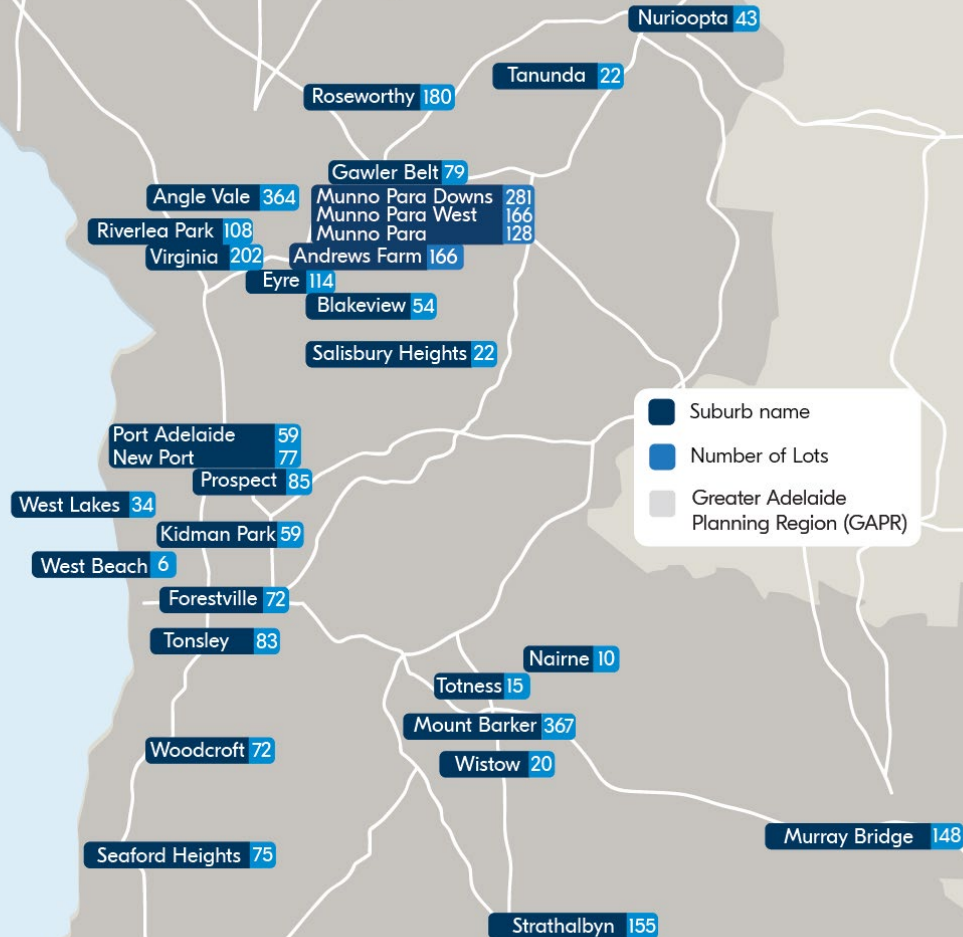


# Growth Dashboard

Oversight Committee April 2025

2/4/25



# Allotments tracker

Date: 25 June 2024 – 31 March 2025

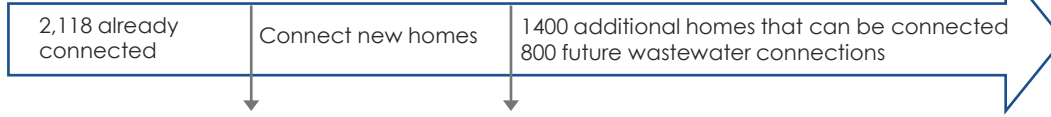
## Other allotments by suburb (year to date)

Suburb	Allotments
Suttontown	103
Encounter Bay	55
Glenburnie	25
Hayborough	32
Hindmarsh Valley	21
Keith	14
Mount Gambier	54
Naracoorte	24
North Moonta	0
Paringa	8
Port Broughton	18
Risdon Park South	17
Robe	57
Waitpinga	98

## Allotments by year

Year	Total allotments
2020/21	3,544
2021/22	4,836
2022/23	5,266
2023/24	4,892
2024/25 (25 June – 31 March)	<b>4,462</b>

# Delivery Schedule Angle Vale



	2024				2025				2026				2027				2028			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Angle Vale Water	Stage 1				Stage 1															
Angle Vale Wastewater	Stage 2a		Stage 2a																	
					Stage 3				Stage 3											

■ Design    ■ Construction

### Overall Status

**On track for delivery**

### Progress Comment

**WATER (Tranche 1):**  
Leed Engineering commenced construction and first pipes installed on Craigmore Rd.

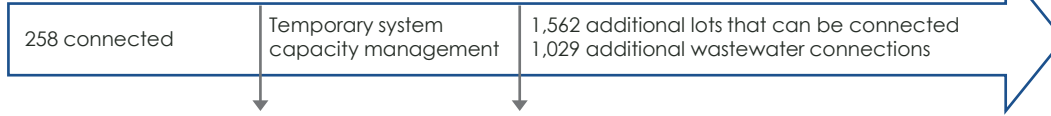
**WASTEWATER (Tranche 1):**  
This project involves two interdependent pump stations. Bunnings Pump Station pre-commissioning checks complete, to commission April. Second pump station (Miravale) mobilising in mid- May 2025. All work is on track to be completed Q2 2025.

**WASTEWATER (Tranche 2):**  
Site investigation scope of works for package 1 agreed with delivery contractor. Regulatory approvals progressing.

## Angle Vale

<b>Key drivers of delivery:</b>	<ul style="list-style-type: none"> <li>System capacity</li> <li>Developer expectations</li> </ul>	<b>Water works to be done:</b>	DN1200 trunk main from the Craigmore tank; DN1000 trunk main Curtis Rd; DN750 main in Curtis Rd
		<b>Wastewater works to be done:</b>	Pump station upgrades including new pumps and electrical equipment 3.7km sewer mains; 3 pump stations; 2.4km DN300 pumping main
<b>Delivered so far:</b>	Laydown compound; pipework procured, water detailed design contract executed, WW construction commenced on one pump station	<b>New services capacity:</b>	Water 1,400; Wastewater 800 for DAFIs; Wastewater 2,200

# Delivery Schedule Roseworthy



	2024				2025				2026				2027				2028			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Roseworthy Water	Stage 1				Stage 1															
Roseworthy Wastewater					Stage 2				Stage 2											

■ Design ■ Construction

## Roseworthy

<b>Key drivers of delivery:</b>	<ul style="list-style-type: none"> <li>Services new homes</li> <li>System capacity</li> <li>Developer expectations</li> </ul>	<b>Water works to be done:</b>	4 km DN750 trunk main duplication, Gawler East Pump Station; Roseworthy Booster Pump Station upsze, Sandy Creek DN1000 trunk main
		<b>Wastewater works to be done:</b>	5.7 km of gravity sewer main, 2 km pumping sewer main, new pump station.
<b>Delivered so far:</b>	Water - design works progressing well (60% pump stations, 90% pipework). Wastewater concept design started early and is complete.	<b>New services capacity:</b>	Water 2,033 Wastewater 1,500

## Overall Status



On track for delivery

## Progress Comment

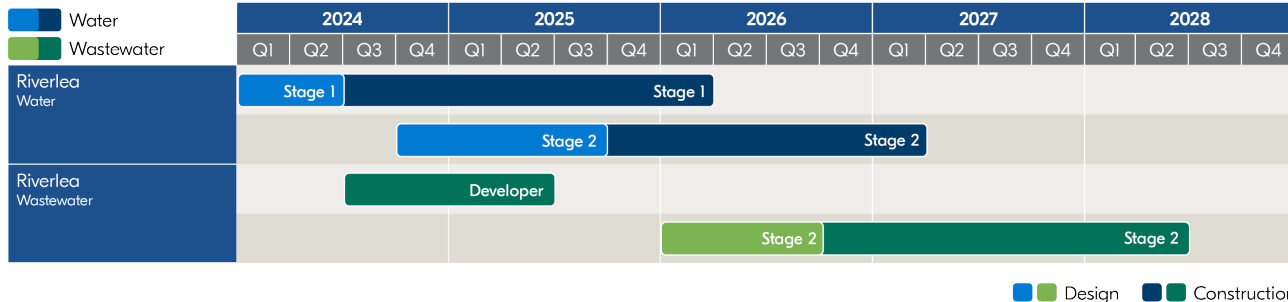
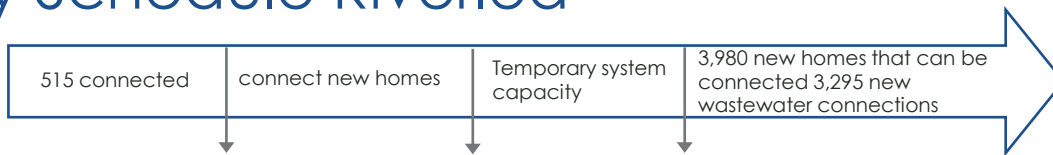
### WATER (Tranche 1):

Roseworthy Stage 1 pipe installation commenced and approximately 1,000m (25%) pipe laid since January 2025, as forecast. Estimated completion date Q3 2026.

### WASTEWATER (Tranche 1):

Roseworthy Stage 2: Concept design is complete. Issue for construction activity for the gravity section is complete. Mobilisation is currently underway.

# Delivery Schedule Riverlea



### Overall Status

On track for delivery

### Progress Comment

#### WATER (Tranche 1):

Construction commenced on the first pipeline package end Q3 2024. The second pipeline package commenced January 2025. (Elizabeth North/Davoren Park works): construction works are progressing at west and east portions of alignment. The design of pressure reducing valve (PRV) infrastructure on track to be completed within current schedule.

#### WATER (Tranche 2):

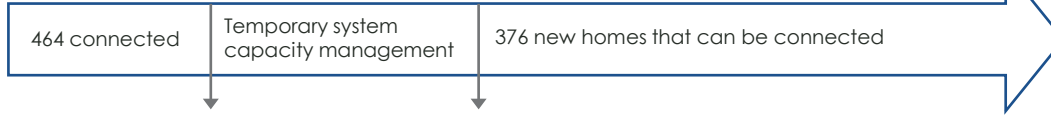
Riverlea Stage 2 on track to complete 60% design by early Q2. Request for Quotation for design and construction works with pipeline framework partners undertaken and responses received. Orders placed for long lead items, including pipes and valves. Construction start date is Q4 2025.

#### WASTEWATER (Tranche 2):

The Concept Design process for Riverlea is progressing. The current construction start date is Q4 2026.

Riverlea			
<b>Key drivers of delivery:</b>	<ul style="list-style-type: none"> <li>Services new homes</li> <li>System capacity</li> <li>Developer expectations</li> </ul>	<b>Water works to be done</b>	Trunk Main duplication: 1.3km DN1200; 3.4km DN750 7km DN1000 trunk main; 3km DN1200 trunk main, pressure reducing works, headworks connectors.
		<b>Wastewater works to be done:</b>	<b>Arrangements agreed with developer</b> 15km sewer pumping main
<b>Delivered so far:</b>	Construction commenced and design being completed for some remaining sections; pipework procured. Wastewater design concept design to commence earlier than scheduled.	<b>New services capacity:</b>	Water 3,980 Wastewater 5,095  <i>*Delivery timelines subject to Public Works Committee approval</i>

# Delivery Schedule Virginia



	2024				2025				2026				2027				2028			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Virginia Water									Stage 1				Stage 1							

■ Water    ■ Wastewater    ■ Design    ■ Construction

### Overall Status

**On track for delivery**

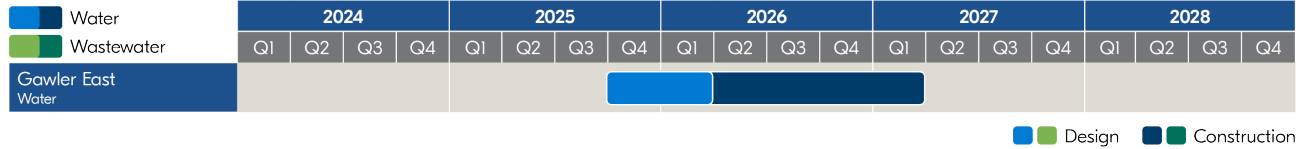
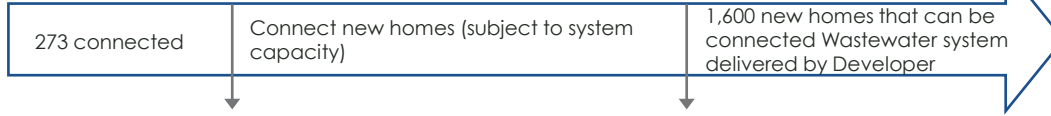
### Progress Comment

**WATER (Tranche 2):**

Investigations to establish the preferred approach underway. Stage 1 Design scheduled to commence in Q3 2026, with construction to commence Q2 2027.

Virginia			
<b>Key drivers of delivery:</b>	<ul style="list-style-type: none"> <li>Services new homes</li> <li>System capacity</li> </ul>	<b>Water works to be done</b>	800m DN450 water main 450m DN600 water main
		<b>Wastewater works to be done:</b>	TBD
<b>Delivered so far:</b>	Investigations underway	<b>New services capacity:</b>	Water 700 Wastewater : none

# Delivery Schedule Gawler East



### Overall Status

**On track for delivery**

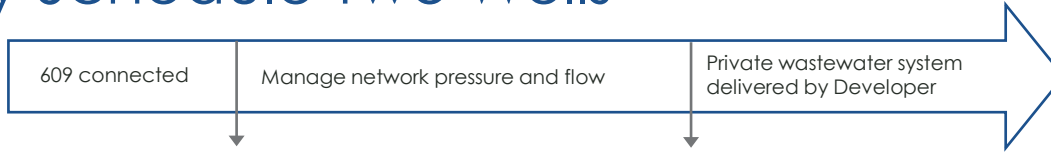
### Progress Comment

**WATER (Tranche 2):**

Design to commence Q4 2025. The construction start date is Q2 2026.

Gawler East (Springfield)			
Key drivers of delivery	<ul style="list-style-type: none"> <li>Developer expectations</li> </ul>	Water works to be done	New Gawler East Pump Station
		Wastewater works to be done	Proposed delivery by Developer
Delivered so far	System configuration complete and concept design process for Gawler East Pump Station underway.	New services	Water 1,600 Wastewater : by developer

# Delivery Schedule Two Wells



	2024				2025				2026				2027				2028			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Two Wells																				
Water																				

■ Design    ■ Construction

### Overall Status

**On track for delivery**

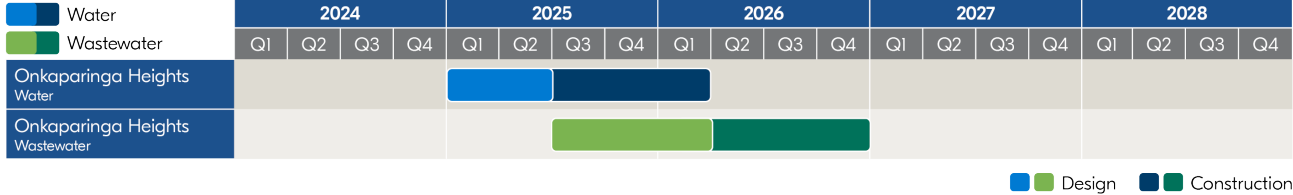
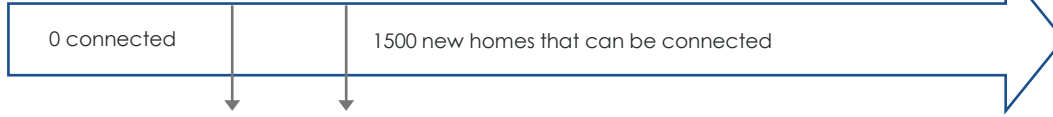
### Progress Comment

**WATER (Tranche 2):**

Design commenced (as part of design and construction contract) and site investigations underway.

Two Wells			
<b>Key drivers of delivery</b>	<ul style="list-style-type: none"> <li>Services new homes</li> <li>System capacity</li> </ul>	<b>Water works to be done</b>	Design works only and best endeavours to commence partial construction within allocated budget (8km DN600 and DN525 water trunk main duplication)
		<b>Wastewater works to be done</b>	None
<b>Delivered so far</b>	Not started	<b>New services</b>	Water: none Wastewater : by developer

# Delivery Schedule Onkaparinga Heights



### Overall Status

On track for delivery

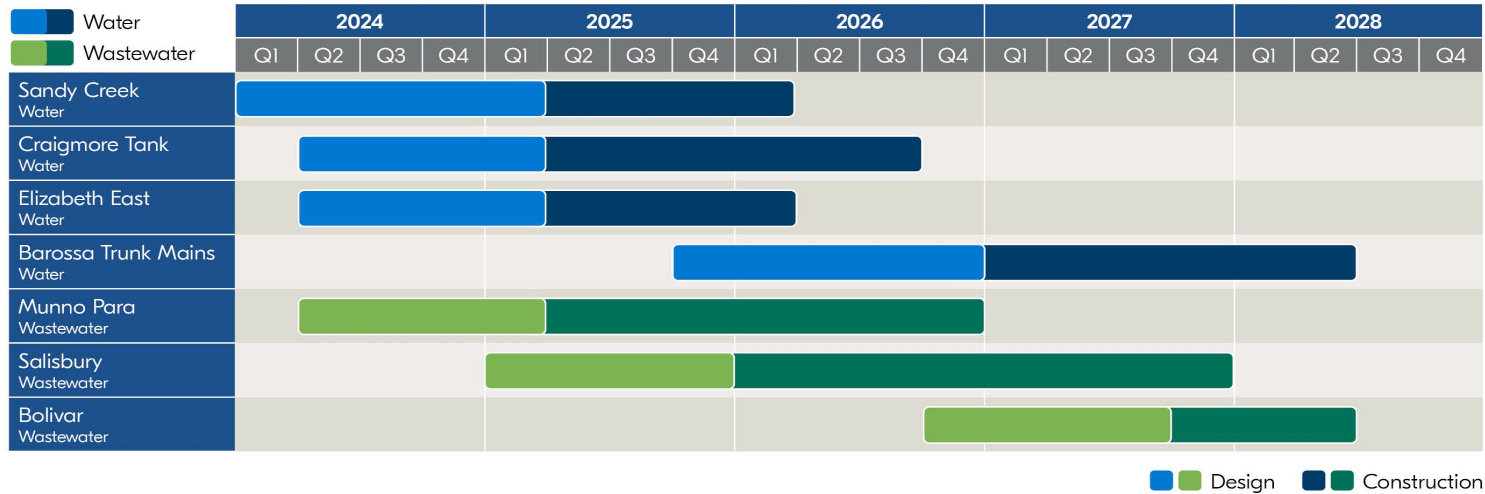
### Progress Comment

**WATER (Tranche 2):**  
Design commenced (as part of design and construction contract) and site investigations underway.

**WASTEWATER (Tranche 2):**  
Investigations to establish the preferred system configuration underway.

Hackham (Onkaparinga Heights)			
Key drivers of delivery:	<ul style="list-style-type: none"> <li>Developer expectations</li> </ul>	Water works to be done:	1.3km DN300 water main
		Wastewater works to be done:	New onsite storage tank and connections
Delivered so far:	Wastewater investigations underway	New services:	Water: 1500 Wastewater: 500

# Delivery Schedule: connecting services



Connecting Water and Wastewater	
<b>Key drivers of delivery</b>	•System capacity
<b>Water connecting works</b>	Sandy Creek tank: inlet valves, control valves, facility upgrades, land acquisition Craigmore tank: inlet valves, control valves, facility upgrades. Elizabeth East tank: inlet valves, control valves, facility upgrades Barossa Trunk Main: section upgrades
<b>Wastewater connecting works</b>	Munno Para 10km trunk main, cross-connection Salisbury Trunk Main upgrades, storage, odour control Bolivar WWTP capacity

making life flow



Government of  
South Australia



SA Water