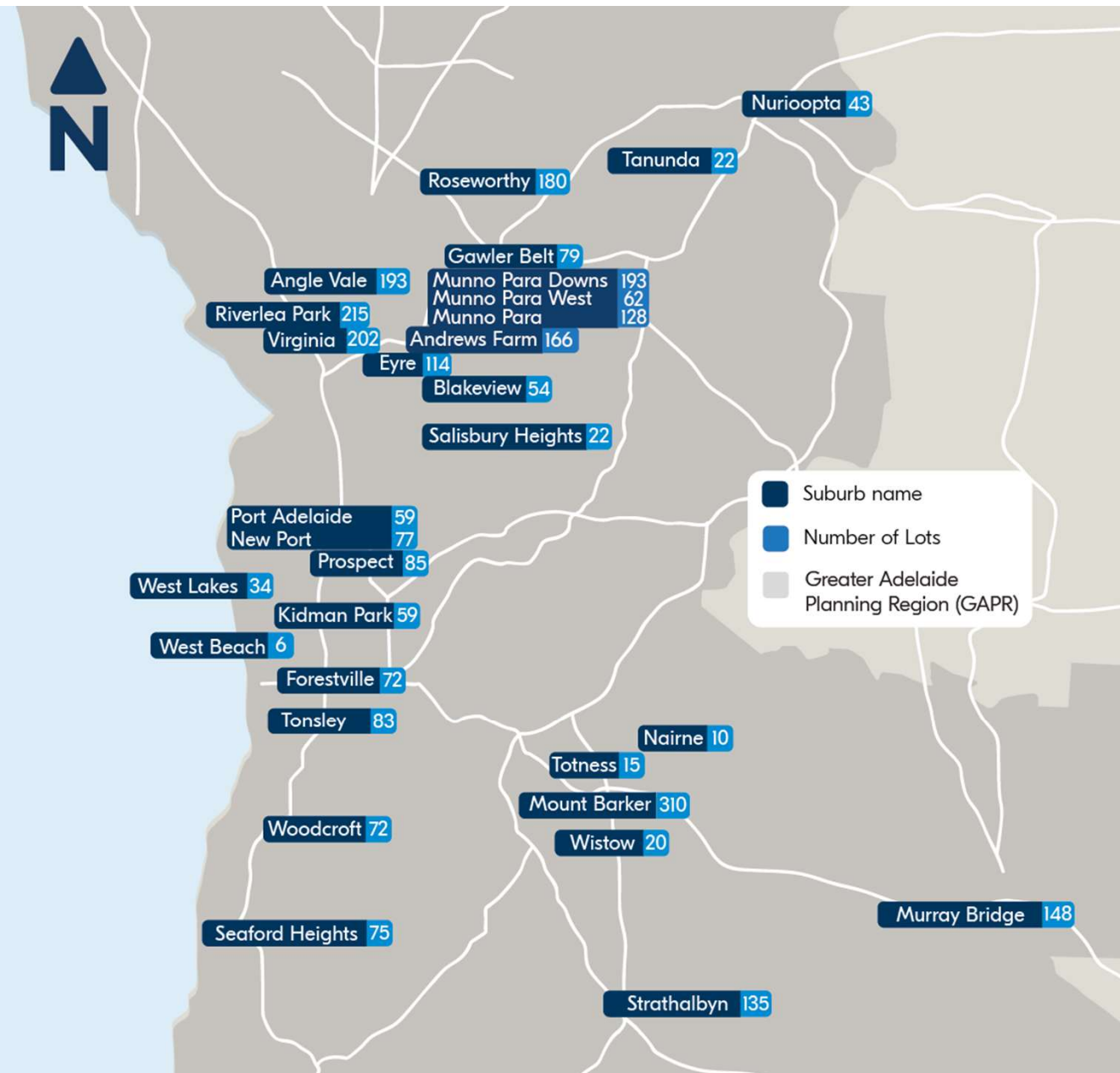


Growth Dashboard

Oversight Committee February 2025

7/2/25



Allotments tracker

Date: 25 June 2024 – 05 February 2024

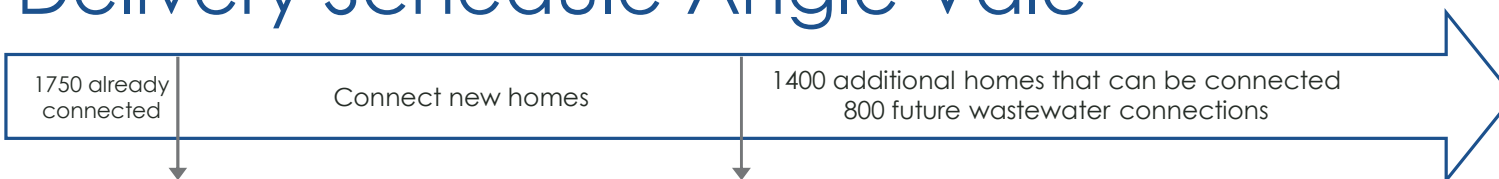
Other allotments by suburb (year to date)

Suburb	Allotments
Suttontown	103
Encounter Bay	55
Glenburnie	25
Hayborough	32
Hindmarsh Valley	21
Keith	14
Mount Gambier	18
Naracoorte	24
North Moonta	0
Paringa	8
Port Broughton	18
Risdon Park South	17
Robe	3
Waitpinga	98

Allotments by year

Year	Total allotments
2020/21	3,544
2021/22	4,836
2022/23	5,266
2023/24	4,892
2024/25 (25 June - 30 November)	2,581
2024/25 (25 June – 5 February)	3,698 (+1,117)

Delivery Schedule Angle Vale



2024				2025				2026				2027				2028			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

Stage 1 design
Stage 1 construction
1,400 new water lots
Water

Early Const
Laydown compound at Angle Vale – Delivery of pipes completed August 24
Wastewater

Stage 2a Design
Stage 2a Construction
800 wastewater lots to connect current approved homes

Stage 3 Design
Stage 3 Construction
2,200 new wastewater lots

Angle Vale			
Key drivers of delivery:	<ul style="list-style-type: none"> System capacity Developer expectations 	Water works to be done:	DN1200 trunk main from the Craigmores tank; DN1000 trunk main Curtis Rd; DN750 main in Curtis Rd
Delivered so far:	Laydown compound; pipework procured, water detailed design contract executed, WW construction commenced on one pump station	Wastewater works to be done:	Pump station upgrades including new pumps and electrical equipment 3.7km sewer mains; 3 pump stations; 2.4km DN300 pumping main
		New services capacity:	Water 1,400; Wastewater 800 for DAIs; Wastewater 2,200

*Delivery timelines subject to Public Works Committee approval

Overall Status

On track for delivery

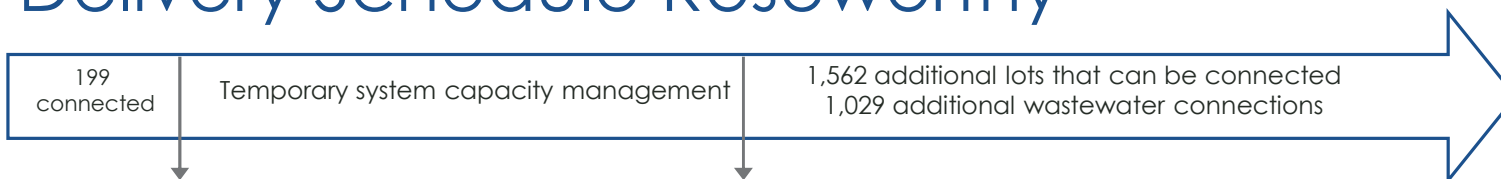
Progress Comment

WATER (Tranche 1): Concept design finalised, detailed design progressed to 30% working towards 60%, construction procurement underway. Approvals underway. Laydown compound for pipes has been constructed and all early procurement pipes delivered. Procurement recommendation completed. Contract executed for detailed design, investigations and procurement of long lead items.

WASTEWATER (Tranche 1): This project involves two interdependent pump stations. The design of first pump station is complete, and construction has commenced. Design has commenced for the second pump station and construction will commence immediately upon completion of the first pump station. All work is on track to be completed by Q2 2025.

WASTEWATER (Tranche 2): Tranche 2 PWC submission drafting underway, for Feb 2025 meeting. Stage 3 Hydraulic modelling, in accordance with the most recent growth information is underway to enable the design process to commence as programmed. Regulatory approvals have commenced.

Delivery Schedule Roseworthy



2024				2025				2026				2027				2028			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



Roseworthy			
Key drivers of delivery:	<ul style="list-style-type: none"> Services new homes System capacity Developer expectations 	Water works to be done:	4 km DN750 trunk main duplication, Gawler East Pump Station; Roseworthy Booster Pump Station upsize, Sandy Creek DN1000 trunk main
Delivered so far:	Water - design works progressing well (60% pump stations, 90% pipework). Wastewater concept design started early	Wastewater works to be done:	5.7 km of gravity sewer main, 2 km pumping sewer main, new pump station.
		New services capacity:	Water 2,033 Wastewater 1,500

*Delivery timelines subject to Public Works Committee approval

Overall Status

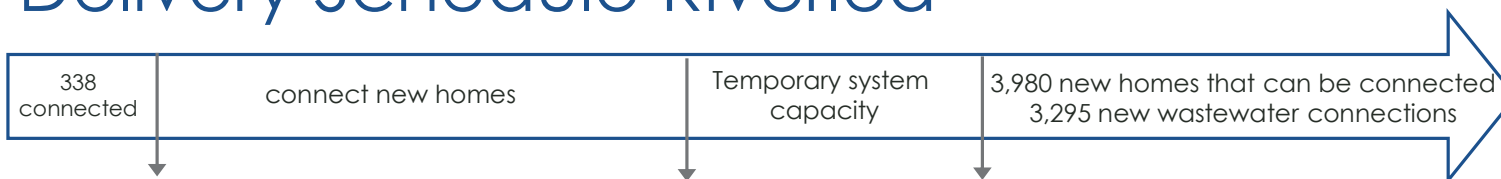
On track for delivery

Progress Comment

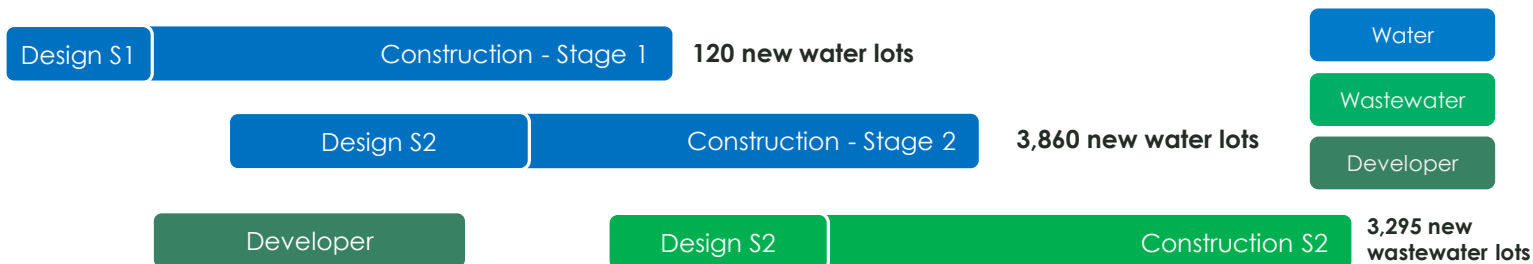
WATER (Tranche 1): The detailed design for the pipework has progressed to 90% and the pump stations have progressed to 60%. The regulatory approvals are underway. Pipe procurement is complete, and installation has commenced in December '24. Estimated completion date Q3 2026 as planned.

WASTEWATER (Tranche 1): The Concept design commenced ahead of schedule and is complete. This has enabled procurement of detailed design to proceed ahead of schedule in Q3 2024. The construction start date is Q3 2025.

Delivery Schedule Riverlea



2024				2025				2026				2027				2028			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



Riverlea			
Key drivers of delivery:	<ul style="list-style-type: none"> Services new homes System capacity Developer expectations 	Water works to be done	Trunk Main duplication: 1.3km DN1200, 3.4km DN750 7km DN1000 trunk main; 3km DN1200 trunk main, pressure reducing works, headworks connectors.
Delivered so far:	Construction commenced and design being completed for some remaining sections; pipework procured. Wastewater design concept design to commence earlier than scheduled.	Wastewater works to be done:	Arrangements agreed with developer 15km sewer pumping main
		New services capacity:	Water 3,980 Wastewater 5,095

*Delivery timelines subject to Public Works Committee approval

Overall Status

On track for delivery

Progress Comment

WATER (Tranche 1): The pipeline detailed design has progressed to 90%, regulatory approvals are underway and the early procurement of pipe has been completed. Construction commenced end Q3 2024. The design of pressure reducing valve infrastructure has progressed to 60% and will be completed in Q1 2025, in readiness for installation.

WATER (Tranche 2): Tranche 2 PWC submission drafting underway, for Feb 2025 meeting. Riverlea Stage 2 (also refer Riverlea row above) design has commenced early and the 30% design is complete. Procurement documentation being prepared for purchase of long lead items, including pipes. The construction start date is Q4 2025.

WASTEWATER (Tranche 2): Tranche 2 PWC submission drafting underway, for March 2025 meeting. The Concept Design process for Riverlea is being accelerated. The design was previously identified to commence in Q1 2026, but is expected to commence early as the preferred system configuration has now been completed. The current construction start date is Q4 2026.

Delivery Schedule Virginia



2024				2025				2026				2027				2028			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

700 new water lots



Water

Wastewater

Overall Status

On track for delivery

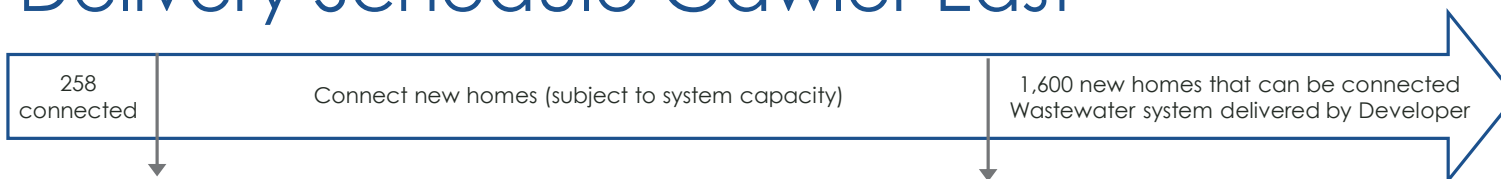
Progress Comment

WATER (Tranche 2): Tranche 2 PWC submission drafting underway, for Feb 2025 meeting. Investigations to establish the preferred approach are underway to ensure the design process proceeds as programmed. Stage 1 Design and approval is scheduled to commence in Q3 2026, with construction to commence Q2 2027.

Virginia			
Key drivers of delivery:	<ul style="list-style-type: none"> Services new homes System capacity 	Water works to be done	800m DN450 water main 450m DN600 water main
Delivered so far:	Investigations underway	Wastewater works to be done:	TBD
		New services capacity:	Water 700 Wastewater : none

*Delivery timelines subject to Public Works Committee approval

Delivery Schedule Gawler East



2024				2025				2026				2027				2028			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



Overall Status

On track for delivery

Progress Comment

WATER (Tranche 2): Tranche 2 PWC submission drafting underway, for March 2025 meeting. The Concept Design process for Gawler East Pump Station is being accelerated. The design was previously identified to commence in Q4 2025, but is expected to commence early as the preferred system configuration is now complete. The construction start date is Q2 2026.

Gawler East (Springfield)			
Key drivers of delivery	<ul style="list-style-type: none"> Developer expectations 	Water works to be done	New Gawler East Pump Station
Delivered so far	System configuration complete and design is expected to commence early.	Wastewater works to be done	Proposed delivery by Developer
		New services	Water 1,600 Wastewater : by developer

*Delivery timelines subject to Public Works Committee approval

Delivery Schedule Two Wells



2024				2025				2026				2027				2028			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

Design

Partial Construct Future Construct

Water

Wastewater

Overall Status



On track for delivery

Progress Comment

Design scheduled to commence early next year. Note that the works were only partially funded through the Housing Roadmap.

Two Wells			
Key drivers of delivery	<ul style="list-style-type: none"> Services new homes System capacity 	Water works to be done	Design works only and best endeavours to commence partial construction within allocated budget (8km DN600 and DN525 water trunk main duplication)
Delivered so far	Not started	Wastewater works to be done	None
		New services	Water: none Wastewater : by developer

*Delivery timelines subject to Public Works Committee approval

Delivery Schedule Onkaparinga Heights



2024				2025				2026				2027				2028			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

Design Construction **1,500 new water lots**
Water

Design Construction **500 new wastewater lots**
Wastewater

Overall Status

On track for delivery

Progress Comment

Tranche 2 PWC submission drafting underway, for March 2025 meeting.

WATER (Tranche 2): Concept design to commence Q1 2025.

WASTEWATER (Tranche 2): Investigations to establish the preferred system configuration is underway.

Hackham (Onkaparinga Heights)

Key drivers of delivery:	<ul style="list-style-type: none"> Developer expectations 	Water works to be done:	1.3km DN300 water main
Delivered so far:	Wastewater investigations underway	Wastewater works to be done:	New onsite storage tank and connections
		New services:	Water: 1500 Wastewater: 500

*Delivery timelines subject to Public Works Committee approval

Delivery Schedule: connecting services

Wastewater
Water

Delivery timelines subject to Public Works Committee approval

