

SA Local Government Grants Commission Database Reports 2024-25

This file consists of ten Database Reports containing general and financial information by Council for 2024-25.

Please contact the Grants Commission on (08) 7133 1313 or email to: grants.commission@sa.gov.au for any further information in relation to these reports.

The worksheets have been ordered from left to right as follows:

Report 1	<u>General Information</u> ACLG Code; Area; Estimated Resident Population; Council Employees (FTE); Total Sealed Roads; Sealed Laneways; Total Unsealed Roads; Unsealed Laneways; Total Roads; Number of Rateable Properties as at 1st January 2023; Number of Rateable Properties as at 1st January 2024; Number of Rateable Properties as at 1st January 2025; Capital Value of Properties within Council Area 1st January 2023; Capital Value of Properties within Council Area 1st January 2024; Capital Value of Properties within Council Area 1st January 2025.
Report 2	<u>Sources of Operating Income</u> General Rates; Other Rates; Other Charges; Mandatory and Discretionary Rebates & Remissions and Write-offs; Total Rates; Statutory Charges; User Charges; Grants, Subsidies and Contributions; Investment Income; Reimbursements; Other Income; Share of Profit - Joint Ventures & Associates; Total Operating Income.
Report 3	<u>Operating Expense Information</u> Employee Costs; Materials, Contracts and Other Expenses; Finance Costs; Depreciation, Amortisation and Impairment; Share of Loss - Joint Ventures & Associates; Total Operating Expenses; Operating Surplus/(Deficit).
Report 4	<u>Net Outlays on Non-Financial Assets</u> Capital Expenditure on Renewal/Replacement of Existing Assets; Depreciation, Amortisation and Impairment of Assets; Proceeds from Sale of Replaced Assets; Sub Total - Net Outlays on Existing Assets; Capital Expenditure on New/Upgraded Assets; Amounts Specifically Received for New/Upgraded Assets; Proceeds from Sale of Surplus Assets; Sub Total - Net Outlays on New/Upgraded Assets; Net Outlays on Non-Financial Assets.
Report 5	<u>Summary Balance Sheet Information</u> Cash and Cash Equivalents, Trade and Other Receivables; Other Financial Assets; Inventories and Assets Held for Sale; Land and Land Improvements; Buildings; Infrastructure; Plant, Equipment, Furniture and Fittings; Equity Accounted Investments in Council Businesses; Other Assets; Total Assets; Trade and Other Payables; Borrowings; Provisions and Other Liabilities; Total Liabilities; Asset Revaluation Reserve; Accumulated Surplus/(Deficit) and Other Reserves; Total Equity.
Report 6	<u>Council Rating Arrangements</u> Capital Value of Properties within Council Area as at 1st January 2022; Number of Rateable Residential Properties as at 1st January 2022; Rating Basis - Capital, Site or Annual Value; Minimum Rate; Fixed Charge; Percentage of General Rates raised by Fixed Charge; Total Rates; Rates as a Proportion of Total Operating Income; Total Rate Income Increase / (Decrease) from 2021-22 to 2022-23; Total Residential Rates (excluding CWMS Rates); Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property.
Report 7	<u>Net Financial Liabilities</u> Total Liabilities; Cash and Cash Equivalents; Trade and Other Receivables; Other Financial Assets; Total Financial Assets; Net Financial Liabilities.
Report 8	<u>Financial Indicators</u> Operating Surplus Ratio; Adjusted Operating Surplus Ratio; Net Financial Liabilities Ratio; Adjusted Net Financial Liabilities Ratio; Asset Sustainability Ratio.
Report 9	<u>Operating Expenses Summary</u> Business Undertakings; Public Order & Safety; Health Services; Community Support; Community Amenities; Library Services; Cultural Services; Economic Development; Agricultural Services; Waste Management; Other Environment; Recreation; Regulatory Services; Transport; Governance/ Finance Charges & Balance of Amounts Not Allocated to Other Functions; Total Operating Expenses.
Report 10	<u>Operating Income Summary</u> Business Undertakings; Public Order & Safety; Health Services; Community Support; Community Amenities; Library Services; Cultural Services; Economic Development; Agricultural Services; Waste Management; Other Environment; Recreation; Regulatory Services; Transport; Rates & Balance of Amounts Not Allocated to Other Functions; Total Operating Income.

Source South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

- Notes
1. These reports may include differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
 2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it often is not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.

Report 1 - General Information

Glossary

ACLG Code (as at 30 June 2025)

Australian Classification of Local Governments.

Compiled Annually by the SA LGGC, updated codes can be found each year in the Local Government National Report - Report on the Operation of the Commonwealth Local Government (Financial Assistance) Act 1995.

ABS ASGS Remoteness Structure Classification

As per ABS Information (2021 Census)

Area (Hectares)

As per DIT Information (as at 30 June 2025)

Note: area data sourced from the Department for Infrastructure and Transport (Alber's Equal-Area map projection)

Estimated Resident Population (ERP)

As per ABS Information. ERP State Total excludes Unincorporated SA

Council Employees (FTE)

As per Councils' General Information Returns

(Excluding Agency Staff)

Total Sealed Roads

As per Councils' General Information Returns / Road Audit

(Sealed Roads in Built Up Areas plus Sealed Roads in Non Built Up Areas)

Sealed Laneways

As per Councils' General Information Returns / Road Audit

(Sealed Laneways)

Total Unsealed Roads

As per Councils' General Information Returns / Road Audit

(Formed Roads in Built Up Areas plus Formed Roads in Non Built Up Areas plus Unformed Roads in Built Up Areas plus Unformed Roads in Non Built Up Areas)

Unsealed Laneways

As per Councils' General Information Returns / Road Audit

(Unsealed Laneways)

Total Roads Including Laneways (as at 30 June 2025)

Roads Sealed plus Sealed Laneways plus Roads Unsealed plus Unsealed Laneways

Number of Rateable Properties (as at 1st January 2024)

Total Rateable Properties (As per The Office of the Valuer-General)

Number of Rateable Properties (as at 1st January 2025)

Total Rateable Properties (As per The Office of the Valuer-General)

Number of Rateable Properties (as at 1st January 2026)

Total Rateable Properties (As per The Office of the Valuer-General)

Capital Value of Properties Within Council Area (as at 1st January 2024)

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

Capital Value of Properties Within Council Area (as at 1st January 2025)

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

Capital Value of Properties Within Council Area (as at 1st January 2026)

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

SA Local Government Grants Commission
Report 1 - General Information By Council for 2024-25 Financial Year

	ACLG Code using Population Data as at 30 June 2025	ABS ASGS Remoteness Structure Classification	Area (Hectares)	Estimated Resident Population as at 30 June 2025 (excluding unincorporated areas)	Council Employees (FTE)	Total Sealed Roads (Km)	Sealed Laneways (Km)	Total Unsealed Roads (Km)	Unsealed Laneways (Km)	Total Roads (Including Laneways) as at 30 June 2025 (Km)	Number of Rateable Properties as at 1st January 2024	Number of Rateable Properties as at 1st January 2025	Number of Rateable Properties as at 1st January 2026	Capital Value of Properties within Council Area as at 1st January 2024 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2025 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2026 (\$ mill)
Adelaide	UCC	Major Cities of Australia	1,527	30,173	723	120	4.2	0	0.0	124	23,585	23,629	23,597	25,325	25,511	27,039
Adelaide Hills	UFM	Major Cities of Australia	79,432	42,875	193	617	3.3	402	0.7	1,022	18,307	18,304	18,361	16,373	16,516	18,596
Adelaide Plains	RSG	Inner Regional Australia	104,814	11,736	64	199	0.0	787	0.1	986	5,835	6,068	6,155	3,529	3,943	4,630
Alexandrina	UFM	Inner Regional Australia	182,833	31,427	197	572	2.1	825	0.1	1,399	20,199	20,193	20,351	12,613	13,939	15,259
Barossa	UFS	Inner Regional Australia	89,386	26,817	173	386	0.2	605	0.0	991	13,256	13,357	13,713	7,175	8,043	9,933
Barunga West	RAM	Outer Regional Australia	172,137	2,688	31	76	0.0	852	0.0	928	2,786	2,813	2,843	2,177	3,102	3,252
Berri Barmera	RAV	Outer Regional Australia	50,894	10,758	62	304	2.4	162	12.1	481	6,315	6,330	6,344	1,928	2,170	2,412
Burnside	UDM	Major Cities of Australia	2,748	48,257	179	234	8.7	3	0.1	245	21,388	21,488	21,650	27,722	30,671	33,903
Campbelltown	UDM	Major Cities of Australia	2,434	58,826	147	255	0.1	0	0.0	255	25,560	25,808	26,072	19,589	22,764	25,188
Ceduna	RAM	Very Remote Australia	548,994	3,757	36	81	0.0	1,635	0.0	1,715	2,321	2,320	2,331	775	833	816
Charles Sturt	UDV	Major Cities of Australia	5,592	130,841	509	588	7.0	0	0.1	595	61,580	62,160	63,086	46,185	49,642	57,822
Clare & Gilbert Valleys	RAL	Inner Regional Australia	189,235	9,467	55	251	0.4	1,585	0.1	1,837	7,055	7,051	7,074	4,812	4,835	5,180
Cleve	RAS	Remote Australia	501,927	1,771	24	119	0.6	1,430	0.0	1,549	1,561	1,565	1,568	1,175	1,356	1,368
Coober Pedy	URS	Very Remote Australia	7,769	1,526	46	34	0.0	406	0.2	440	1,587	1,584	1,583	146	157	157
Coorong	RAL	Outer Regional Australia	886,634	5,627	62	384	0.1	1,507	0.0	1,891	4,588	4,601	4,630	4,114	4,323	4,805
Copper Coast	RAV	Outer Regional Australia	79,503	16,601	100	292	0.0	631	0.0	923	12,332	12,486	12,620	4,995	5,664	6,455
Elliston	RAS	Very Remote Australia	671,199	1,057	22	67	0.0	1,087	0.5	1,155	1,345	1,347	1,354	806	848	872
Flinders Ranges	RAS	Outer Regional Australia	412,716	1,662	24	51	0.0	1,211	0.0	1,262	1,700	1,710	1,716	400	465	484
Franklin Harbour	RAS	Remote Australia	279,293	1,367	17	100	0.0	687	0.0	788	1,240	1,242	1,260	380	398	431
Gawler	UDS	Major Cities of Australia	4,113	27,564	135	198	1.3	18	2.7	220	12,506	12,634	12,781	6,013	7,207	8,119
Goyder	RAM	Outer Regional Australia	671,477	4,141	44	167	0.0	2,842	0.0	3,010	4,486	4,468	4,515	2,571	2,650	2,824
Grant	RAL	Outer Regional Australia	190,289	9,223	68	558	0.1	995	0.0	1,554	5,570	5,594	5,620	4,984	4,886	5,041
Holdfast Bay	UDM	Major Cities of Australia	1,425	39,683	454	172	7.0	0	0.4	179	20,917	20,962	21,174	20,576	23,188	25,370
Kangaroo Island	RAL	Remote Australia	442,284	5,212	57	271	0.0	1,140	0.0	1,411	5,652	5,681	5,693	3,350	3,536	3,544
Karoonda East Murray	RAS	Outer Regional Australia	441,851	1,026	16	130	0.0	1,169	0.0	1,299	1,136	1,147	1,147	579	580	594
Kimba	RAS	Remote Australia	398,430	1,064	20	100	0.0	1,615	0.0	1,716	911	911	917	536	636	642
Kingston	RAM	Outer Regional Australia	334,289	2,420	21	129	0.2	582	0.0	711	2,703	2,719	2,728	2,843	2,702	2,720
Light	RAV	Inner Regional Australia	127,695	17,317	100	295	0.2	1,171	1.4	1,468	8,358	8,598	8,836	4,695	6,355	7,217
Lower Eyre	RAL	Remote Australia	477,418	6,268	46	150	0.0	1,196	0.0	1,346	4,217	4,240	4,268	3,382	3,998	4,244
Loxton Walkerie	RAV	Outer Regional Australia	798,988	11,971	81	441	0.0	1,865	0.0	2,306	7,927	7,961	7,924	3,227	3,434	3,774
Marion	UDL	Major Cities of Australia	5,605	101,229	405	479	1.7	0	0.0	480	45,419	45,717	46,323	32,291	37,061	41,235
Mid Murray	RAL	Inner Regional Australia	627,139	9,674	90	381	2.2	3,006	0.0	3,389	10,577	10,565	10,734	3,868	4,155	4,626
Mitcham	UDL	Major Cities of Australia	7,569	71,267	274	406	2.9	1	4.5	415	29,312	29,399	29,483	28,703	31,343	34,631
Mount Barker	URM	Major Cities of Australia	59,461	45,111	221	434	0.2	398	0.0	833	20,108	20,395	21,244	13,344	13,884	15,744
Mount Gambier	URS	Outer Regional Australia	3,401	28,057	153	234	0.4	1	0.0	236	14,804	14,986	15,108	5,523	6,172	6,854
Mount Remarkable	RAM	Outer Regional Australia	350,930	2,861	26	114	0.0	1,955	0.0	2,069	3,201	3,200	3,215	1,376	1,431	1,521
Murray Bridge	URS	Inner Regional Australia	182,769	23,539	248	495	0.1	488	0.2	983	12,485	12,625	12,837	4,950	5,867	6,402
Naracoorte Lucindale	RAL	Outer Regional Australia	451,914	8,930	62	493	0.7	1,050	0.0	1,544	6,269	6,281	6,304	5,879	6,142	6,309
Northern Areas	RAM	Outer Regional Australia	298,706	4,688	54	146	0.0	2,059	0.0	2,205	4,273	4,300	4,312	3,353	3,633	3,941
Norwood, Payneham & St Peters	UDM	Major Cities of Australia	1,515	40,845	153	160	12.6	0	0.0	173	21,517	21,653	21,913	21,611	24,211	26,173
Onkaparinga	UFV	Major Cities of Australia	51,989	184,827	786	1,336	7.6	205	0.4	1,550	82,791	83,319	84,028	51,610	59,893	64,547
Orroroo Carrieton	RAS	Outer Regional Australia	332,209	884	14	60	0.0	1,567	0.0	1,628	1,278	1,289	1,297	415	433	464
Peterborough	RAS	Outer Regional Australia	302,013	1,701	23	40	0.0	1,191	0.0	1,231	1,694	1,697	1,698	337	378	402
Playford	UFL	Major Cities of Australia	35,829	115,790	440	869	5.2	85	0.0	959	47,338	49,074	51,321	19,799	23,790	32,940
Port Adelaide Enfield	UDV	Major Cities of Australia	9,440	143,022	519	701	3.9	4	0.0	709	66,079	67,064	67,824	42,417	48,813	57,022
Port Augusta	URS	Outer Regional Australia	128,160	14,469	134	196	0.9	215	0.0	412	7,678	7,728	7,743	1,811	2,042	2,301
Port Lincoln	URS	Remote Australia	3,228	15,065	78	153	0.5	8	0.0	161	8,429	8,440	8,484	3,389	3,833	4,238
Port Pirie	RAV	Outer Regional Australia	196,347	17,664	90	335	0.0	1,019	0.4	1,355	10,306	10,417	10,454	2,884	4,122	4,559
Prospect	UDS	Major Cities of Australia	780	23,459	89	88	3.7	0	0.0	92	10,455	10,494	10,658	9,763	10,850	12,364
Renmark Paringa	RAV	Outer Regional Australia	90,314	10,274	48	313	2.0	173	1.8	490	5,692	5,704	5,786	2,355	2,482	2,876
Robe	RAS	Outer Regional Australia	109,325	1,621	30	44	0.2	391	0.0	435	2,538	2,572	2,588	2,598	2,551	2,624
Roxby Downs	URS	Remote Australia	11,052	4,089	42	36	0.0	4	0.0	41	1,988	1,990	1,990	469	468	466
Salisbury	UDV	Major Cities of Australia	16,681	151,019	424	833	2.1	5	0.1	841	61,875	62,191	62,669	36,345	42,892	47,435
Southern Mallee	RAM	Remote Australia	570,969	2,013	41	132	0.0	1,200	0.8	1,332	1,755	1,760	1,766	1,430	1,426	1,578
Streaky Bay	RAM	Very Remote Australia	632,068	2,292	42	114	0.0	1,623	0.0	1,737	2,441	2,446	2,471	1,104	1,176	1,195
Tatiara	RAL	Outer Regional Australia	652,155	7,088	67	538	0.0	1,379	0.0	1,916	4,737	4,749	4,774	4,496	5,477	5,432
Tea Tree Gully	UDL	Major Cities of Australia	9,533	105,120	366	578	0.5	15	0.0	593	44,155	44,446	44,609	29,103	33,833	36,621
Tumby Bay	RAM	Remote Australia	267,718	2,963	23	61	0.2	1,020	0.0	1,081	2,467	2,475	2,488	2,375	2,438	2,714
Unley	UDM	Major Cities of Australia	1,439	40,731	162	164	7.9	0	0.3	172	19,529	19,602	19,682	23,091	25,979	27,133
Victor Harbor	URS	Inner Regional Australia	38,568	17,457	125	262	1.7	119	0.0	383	11,604	11,471	11,579	6,995	7,851	8,808

SA Local Government Grants Commission
Report 1 - General Information By Council for 2024-25 Financial Year

	ACLG Code using Population Data as at 30 June 2025	ABS ASGS Remoteness Structure Classification	Area (Hectares)	Estimated Resident Population as at 30 June 2025 (excluding unincorporated areas)	Council Employees (FTE)	Total Sealed Roads (Km)	Sealed Laneways (Km)	Total Unsealed Roads (Km)	Unsealed Laneways (Km)	Total Roads (Including Laneways) as at 30 June 2025 (Km)	Number of Rateable Properties as at 1st January 2024	Number of Rateable Properties as at 1st January 2025	Number of Rateable Properties as at 1st January 2026	Capital Value of Properties within Council Area as at 1st January 2024 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2025 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2026 (\$ mill)
Wakefield	RAL	Inner Regional Australia	352,166	6,993	60	212	0.0	2,474	0.0	2,686	5,464	5,491	5,515	3,560	4,731	5,327
Walkerville	UDS	Major Cities of Australia	357	8,673	35	35	0.7	0	0.0	36	4,155	4,165	4,176	5,403	5,876	6,414
Wattle Range	RAV	Outer Regional Australia	392,866	12,378	148	540	0.3	1,902	2.7	2,446	9,173	9,193	9,232	7,805	7,386	7,251
West Torrens	UDM	Major Cities of Australia	3,708	66,547	240	290	3.2	0	0.2	294	31,552	31,882	32,008	23,428	28,305	31,948
Whyalla	URS	Outer Regional Australia	111,701	21,720	137	227	3.0	56	67.6	353	12,044	12,099	12,161	2,481	3,199	3,495
Wudinna	RAS	Very Remote Australia	539,333	1,171	20	118	0.0	1,569	0.0	1,686	1,068	1,070	1,069	631	818	799
Yankalilla	RAL	Inner Regional Australia	75,376	6,299	61	133	0.0	411	0.0	544	5,744	5,766	5,776	3,737	4,057	4,481
Yorke Peninsula	RAV	Outer Regional Australia	601,064	12,242	112	530	0.0	3,370	0.0	3,900	14,130	14,220	14,396	10,409	12,988	13,849
State Total			15,682,722	1,896,894	9,744	19,622	102.1	55,374	97.3	75,195	953,047	960,906	971,626	654,110	736,338	819,412

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

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2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Number of Rateable Properties and Capital Value of Properties within Council Area are extracted from the South Australian Integrated Land Information System (SAILIS) and reflect current LGGC business rules.

Report 2 - Sources of Operating Income

Glossary

General Rates

Gross General Rates

As per SA LGGC Supplementary Return/Financial Statements

Other Rates

Includes: Separate & Special, Community Wastewater Management System (CWMS), Water Supply, Electricity Supply, Waste Collection, Natural Resource Management Levy *minus* Other Rates: Write-offs and discretionary rebates and remissions

As per SA LGGC Supplementary Return/Financial Statements

Other Charges

Includes: Penalties for late payment, Legal and other costs recovered.

As per SA LGGC Supplementary Return/Financial Statements

Mandatory and Discretionary Rebates & Remissions and Write-offs

Includes: General Rates - Mandatory rebates; Write-offs and discretionary rebates and remissions, Other Rates - Write-offs and discretionary rebates and remissions

As per SA LGGC Supplementary Return/Financial Statements

Total Rates

General Rates *plus* Other Rates *plus* Other Charges *minus* Write-offs and discretionary rebates and remissions (see above)

Statutory Charges

Drainage Licence/Inspection Fees, Parking Fines/Expiation Fees, Health Regulation Fines, Environmental Control Fines, Litter Control Fines, Library Fines, Other Licences/Fees/Fines.

As per SA LGGC Supplementary Return/Financial Statements

User Charges

As per SA LGGC Supplementary Return/Financial Statements

Grants, Subsidies and Contributions

Includes: Commonwealth Government, State Government, Private Sector and Household - Grants, Subsidies and Contributions.

As per SA LGGC Supplementary Return/Financial Statements

Investment Income

Includes: Interest Received from; LGFA, State and Commonwealth Governments, Banks and other financial institutions. Interest on Loans to Community Groups, Premiums and Discounts, Investment Property Rental Income.

As per SA LGGC Supplementary Return/Financial Statements

Reimbursements

As per SA LGGC Supplementary Return/Financial Statements

Other Income

As per SA LGGC Supplementary Return/Financial Statements

Share of Profit - Joint Ventures & Associates

As per SA LGGC Supplementary Return/Financial Statements

Total Operating Income

Includes: Total Rates; Statutory Charges; User Charges; Grants, Subsidies and Contributions; Investment Income; Reimbursements; Other Income; Share of Profit - Joint Ventures & Associates (as above).

SA Local Government Grants Commission
Report 2 - Sources of Operating Income by Council for 2024-25 Financial Year

	General Rates (\$000)	Other Rates (\$000)	Other Charges (\$000)	Mandatory and Discretionary Rebates & Remissions and Write-offs (\$000)	Total Rates (\$000)	Statutory Charges (\$000)	User Charges (\$000)	Grants Subsidies & Contributions (\$000)	Investment Income (\$000)	Reimbursements (\$000)	Other Income (\$000)	Share of Profit - Joint Ventures & Associates (\$000)	(3) Total Operating Income (\$000)
Adelaide	147,269	6,083	1,104	(10,372)	144,084	17,193	71,385	6,820	1,048	1,659	988	13	243,190
Adelaide Hills	48,010	3,505	435	(466)	51,484	1,612	1,048	8,691	34	324	524	55	63,772
Adelaide Plains	13,327	1,638	207	(115)	15,057	702	251	4,034	10	88	240	0	20,382
Alexandrina	48,868	8,545	314	(671)	57,056	1,692	4,417	7,433	154	68	661	6	71,487
Barossa	33,007	7,449	273	(782)	39,947	923	4,038	6,485	233	2	973	100	52,701
Barunga West	5,878	1,292	25	(165)	7,030	146	838	1,580	15	116	507	0	10,232
Berri Barmera	10,313	5,159	148	(428)	15,192	347	385	6,672	112	710	215	0	23,633
Burnside	50,866	2,099	185	(541)	52,609	2,049	3,023	6,700	102	624	235	267	65,609
Campbelltown	50,028	1,450	233	(881)	50,830	1,429	7,782	6,818	2,524	244	717	78	70,422
Ceduna	5,670	1,674	65	(164)	7,245	94	1,777	6,826	11	164	60	0	16,177
Charles Sturt	138,288	3,643	686	(3,430)	139,187	6,812	5,232	16,687	647	3,083	66	0	171,714
Clare & Gilbert Valleys	14,288	2,848	117	(231)	17,022	319	1,206	5,025	399	293	15	0	24,279
Cleve	3,690	759	39	(77)	4,411	28	119	4,791	276	85	154	0	9,864
Coober Pedy	2,260	910	44	(58)	3,156	7	7,839	8,361	43	315	299	0	20,020
Coorong	10,489	2,670	140	(117)	13,182	216	212	6,316	8	183	320	0	20,437
Copper Coast	23,288	6,270	1,003	(224)	30,337	1,093	5,660	5,714	871	563	949	0	45,187
Elliston	2,763	556	19	(46)	3,292	58	1,552	3,103	12	71	278	0	8,366
Flinders Ranges	2,316	679	43	(119)	2,919	50	205	2,323	42	196	492	0	6,227
Franklin Harbour	1,714	655	13	(18)	2,364	53	902	3,022	19	3	269	0	6,632
Gawler	29,623	3,730	196	(1,984)	31,565	1,009	2,117	7,663	103	256	514	0	43,227
Goyder	5,722	1,207	84	(51)	6,962	141	1,770	7,468	168	110	220	0	16,839
Grant	10,872	2,658	52	(99)	13,483	458	2,457	4,234	492	86	456	0	21,666
Holdfast Bay	45,337	2,329	130	(819)	46,977	4,477	11,743	24,479	1,376	11,467	12,971	548	114,038
Kangaroo Island	8,849	4,088	125	(72)	12,990	350	1,499	6,887	62	45	65	0	21,898
Karoonda East Murray	2,028	271	23	(11)	2,311	26	414	3,003	86	38	45	0	5,923
Kimba	2,051	308	10	(38)	2,331	22	178	5,583	160	298	92	0	8,664
Kingston	5,593	1,452	20	(61)	7,004	135	814	1,716	348	57	41	0	10,115
Light	21,353	5,456	343	(1,901)	25,251	742	462	6,730	18	170	225	0	33,598
Lower Eyre	8,930	1,769	48	(78)	10,669	213	3,341	4,003	434	1,381	9	0	20,050
Loxton Waikerie	11,837	4,090	145	(270)	15,802	279	1,618	10,157	276	298	1,047	0	29,477
Marion	94,720	2,341	469	(2,602)	94,928	2,768	5,185	12,885	677	773	903	1,144	119,263
Mid Murray	17,434	3,140	325	(233)	20,666	656	1,579	13,778	190	886	762	0	38,517
Mitcham	71,859	2,102	373	(1,867)	72,467	2,513	1,079	8,035	0	529	703	0	85,326
Mount Barker	43,450	18,037	426	(635)	61,278	2,263	3,615	7,639	204	407	327	53	75,786
Mount Gambier	24,647	5,866	192	(317)	30,388	923	10,408	8,316	79	1,141	697	0	51,952
Mount Remarkable	4,059	1,302	53	(101)	5,313	62	590	7,875	189	96	335	0	14,460
Murray Bridge	34,592	2,934	381	(1,523)	36,384	718	3,299	21,240	215	567	809	40	63,272
Naracoorte Lucindale	12,415	2,300	17	(191)	14,541	462	2,774	6,194	661	198	539	0	25,369
Northern Areas	8,570	2,064	74	(85)	10,623	132	225	4,448	170	233	310	0	16,141
Norwood, Payneham & St Peters	46,565	1,914	177	(1,310)	47,346	2,467	4,027	4,110	11	131	850	208	59,150
Onkaparinga	168,562	10,791	1,480	(1,627)	179,206	5,401	15,267	37,651	200	3,111	632	2,008	243,476
Orroroo Carrieton	1,362	280	18	(27)	1,633	33	143	2,715	60	141	135	0	4,860
Peterborough	1,794	1,023	59	0	2,876	58	327	2,904	46	23	114	0	6,348
Playford	116,183	1,537	977	(5,624)	113,073	4,011	4,634	38,289	199	1,353	542	0	162,101
Port Adelaide Enfield	142,148	3,481	413	(4,563)	141,479	4,831	3,961	16,740	117	3,440	0	0	170,568
Port Augusta	18,778	3,024	10	(674)	21,137	442	4,053	11,865	860	412	113	0	38,883
Port Lincoln	15,912	4,050	180	(1,216)	18,926	345	3,807	4,579	184	646	1,843	0	30,330
Port Pirie	20,432	2,836	200	(867)	22,601	345	1,947	10,289	419	859	350	0	36,810

SA Local Government Grants Commission
Report 2 - Sources of Operating Income by Council for 2024-25 Financial Year

	General Rates (\$000)	Other Rates (\$000)	Other Charges (\$000)	Mandatory and Discretionary Rebates & Remissions and Write-offs (\$000)	Total Rates (\$000)	Statutory Charges (\$000)	User Charges (\$000)	Grants Subsidies & Contributions (\$000)	Investment Income (\$000)	Reimbursements (\$000)	Other Income (\$000)	Share of Profit - Joint Ventures & Associates (\$000)	(3) Total Operating Income (\$000)
Prospect	27,635	777	182	(723)	27,871	1,343	653	2,322	179	35	408	54	32,865
Renmark Paringa	9,422	3,725	77	(267)	12,957	331	896	14,421	30	122	378	0	29,135
Robe	5,157	2,045	44	(23)	7,223	177	1,471	966	155	16	325	0	10,333
Roxby Downs	5,683	1,248	34	(287)	6,678	45	12,791	1,649	1,362	4	463	0	22,992
Salisbury	130,946	2,789	471	(2,031)	132,175	4,012	6,271	24,007	276	1,203	1,291	0	169,235
Southern Mallee	4,788	1,062	53	(43)	5,860	63	1,071	4,550	24	18	123	0	11,710
Streaky Bay	4,056	1,109	35	(59)	5,141	138	2,523	4,802	432	212	167	0	13,415
Tatiara	9,749	2,654	51	(134)	12,320	180	1,488	7,700	1,227	489	387	0	23,791
Tea Tree Gully	96,887	2,141	0	(1,964)	97,064	2,804	5,369	11,266	385	125	3,203	0	120,216
Tumby Bay	5,571	1,548	35	(52)	7,102	90	261	2,034	162	24	34	0	9,707
Unley	49,970	2,091	261	(1,104)	51,218	2,038	2,799	4,761	371	184	1,290	63	62,724
Victor Harbor	30,002	747	150	(346)	30,553	740	3,697	3,425	99	490	31	0	39,035
Wakefield	11,234	2,689	116	(211)	13,828	300	688	5,717	19	209	93	0	20,854
Walkerville	10,842	402	23	(321)	10,946	377	691	797	187	141	279	73	13,491
Wattle Range	19,360	4,578	117	(297)	23,758	349	3,022	8,699	191	465	426	0	36,910
West Torrens	75,557	1,847	355	(1,281)	76,478	2,624	1,523	7,051	1,132	502	393	34	89,737
Whyalla	22,864	5,745	223	(1,585)	27,247	461	5,105	10,844	68	75	1,615	0	45,415
Wudinna	2,821	351	8	(44)	3,136	24	162	4,784	311	36	103	0	8,556
Yankalilla	14,576	378	132	(175)	14,911	293	2,516	2,212	37	199	240	0	20,408
Yorke Peninsula	25,123	6,465	137	(146)	31,579	674	6,462	7,590	705	806	275	0	48,091
State Totals	2,170,252	198,655	14,597	(58,844)	2,324,659	88,168	270,663	548,473	21,916	43,298	45,135	4,744	3,347,058

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Total Operating Income is consistent with the calculation of Operating Income in the LGA's 2025 Model Financial Statements.

Report 3 – Operating Expense Information
Glossary

Employee Costs

Salaries / Wages and related payments

As per SA LGGC Supplementary Return/Financial Statements

Materials, Contracts and Other Expenses

Board; Levy Paid to Environment Protection Authority; Transfer of Natural Resource Management Levy; Grants to Outside Bodies/Persons; Balance of Materials/Contracts and Other Expenses.

As per SA LGGC Supplementary Return/Financial Statements

Finance Costs

Includes: Interest paid to – LGFA; State/Commonwealth Government; Banks and Other Financial Institutions; Private Sector entities; Overdraft/Short Term Borrowings *plus* Other Finance Charges - AASB Lease interest; Premiums and Discounts (recognised and unwound) *minus* Capitalised Interest

As per SA LGGC Supplementary Return/Financial Statements

Depreciation, Amortisation and Impairment

and Fittings; Library Books; Other *minus* Capitalised Depreciation; Transfer to non-current assets held for sale; Impairment expense off-set to asset revaluation reserve.

As per SA LGGC Supplementary Return/Financial Statements

Share of Loss - Joint Ventures & Associates

As per SA LGGC Supplementary Return/Financial Statements

Total Operating Expenses

Includes: Employee Costs; Materials, Contracts and Other Expenses; Finance Costs; Depreciation, Amortisation and Impairment, Net Operating Loss – Joint Ventures and Associates.

Operating Surplus / (Deficit)

Total Operating Income (see report 2) *minus* Total Operating Expenses

As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission
Report 3 - Operating Expense Information by Council for 2024-25 Financial Year

	Employee Costs (\$000)	Materials, Contracts and Other Expenses (\$000)	Finance Costs (\$000)	Depreciation, Amortisation and Impairment (\$000)	Share of Loss - Joint Ventures & Associates (\$000)	(3) Total Operating Expenses (\$000)	Operating Surplus/(Deficit) (\$000)
Adelaide	80,062	92,246	1,075	60,332	0	233,715	9,475
Adelaide Hills	22,651	25,345	921	14,237	26	63,180	592
Adelaide Plains	6,996	6,448	555	4,550	109	18,658	1,724
Alexandrina	24,679	25,519	2,094	19,493	936	72,721	(1,234)
Barossa	18,798	20,223	1,544	11,643	0	52,208	493
Barunga West	3,442	3,998	303	2,758	0	10,501	(269)
Berri Barmera	6,187	12,487	208	7,045	0	25,927	(2,294)
Burnside	21,830	26,519	1,393	15,367	195	65,304	305
Campbelltown	18,093	28,646	0	18,282	0	65,021	5,401
Ceduna	3,691	4,730	37	4,459	0	12,917	3,260
Charles Sturt	60,227	59,057	1,878	41,406	1,745	164,313	7,401
Clare & Gilbert Valleys	5,517	8,451	40	7,372	0	21,380	2,899
Cleve	2,454	2,751	22	2,675	0	7,902	1,962
Cooper Pedy	5,619	5,888	2,433	6,039	0	19,979	41
Coorong	6,351	8,056	125	6,261	0	20,793	(356)
Copper Coast	10,807	16,589	845	11,181	0	39,422	5,765
Elliston	2,038	3,341	48	1,678	0	7,105	1,261
Flinders Ranges	1,989	3,326	2	1,562	0	6,879	(652)
Franklin Harbour	1,480	1,997	180	1,849	0	5,506	1,126
Gawler	14,785	15,289	1,297	10,226	745	42,342	885
Goyder	4,276	5,901	0	6,712	0	16,889	(50)
Grant	7,253	6,495	69	4,690	0	18,507	3,159
Holdfast Bay	55,195	37,940	3,460	14,409	0	111,004	3,034
Kangaroo Island	6,935	8,879	607	7,369	204	23,994	(2,096)
Karoonda East Murray	1,605	2,150	0	2,127	0	5,882	41
Kimba	2,154	3,391	3	1,486	0	7,034	1,630
Kingston	2,677	4,250	56	2,988	0	9,971	144
Light	10,675	15,173	1,102	9,289	47	36,286	(2,688)
Lower Eyre	4,741	8,364	143	3,714	0	16,962	3,088
Loxton Waikerie	6,851	10,808	385	9,898	0	27,942	1,535
Marion	49,910	48,422	212	24,257	0	122,801	(3,538)
Mid Murray	9,527	12,098	195	8,143	0	29,963	8,554
Mitcham	30,825	30,896	1,285	18,372	87	81,465	3,861
Mount Barker	26,098	30,320	1,418	15,155	0	72,991	2,795
Mount Gambier	17,811	19,110	1,883	11,902	0	50,706	1,246
Mount Remarkable	2,371	4,499	31	3,142	0	10,043	4,417
Murray Bridge	28,569	19,838	716	12,826	0	61,949	1,323
Naracoorte Lucindale	5,786	8,342	106	8,905	0	23,139	2,230
Northern Areas	4,773	5,350	330	5,285	0	15,738	403
Norwood, Payneham & St Peters	17,490	23,238	1,550	14,376	195	56,848	2,302
Onkaparinga	90,324	78,828	7,173	47,639	0	223,964	19,512
Orroroo Carrieton	1,476	1,763	5	1,425	0	4,669	191
Peterborough	2,401	2,064	285	1,525	0	6,274	74
Playford	50,877	50,040	2,739	34,074	2,599	140,329	21,772
Port Adelaide Enfield	60,508	58,474	4,167	42,231	1,443	166,823	3,745
Port Augusta	14,181	13,283	57	7,691	0	35,213	3,670
Port Lincoln	8,936	15,083	408	5,478	0	29,905	425
Port Pirie	9,139	14,121	114	9,917	0	33,291	3,519

SA Local Government Grants Commission
Report 3 - Operating Expense Information by Council for 2024-25 Financial Year

	Employee Costs (\$000)	Materials, Contracts and Other Expenses (\$000)	Finance Costs (\$000)	Depreciation, Amortisation and Impairment (\$000)	Share of Loss - Joint Ventures & Associates (\$000)	(3) Total Operating Expenses (\$000)	Operating Surplus/(Deficit) (\$000)
Prospect	11,761	11,823	1,034	6,518	0	31,136	1,729
Renmark Paringa	5,912	8,722	338	5,683	0	20,655	8,480
Robe	3,472	4,665	0	2,886	0	11,023	(690)
Roxby Downs	4,998	11,421	7	4,444	0	20,870	2,122
Salisbury	46,365	74,295	352	39,238	4,049	164,299	4,936
Southern Mallee	3,653	2,746	214	3,391	0	10,004	1,706
Streaky Bay	3,145	5,577	77	3,991	0	12,790	625
Tatiara	6,283	7,327	39	6,262	0	19,911	3,880
Tea Tree Gully	40,437	50,409	320	20,359	0	111,525	8,691
Tumby Bay	2,404	4,320	111	2,820	0	9,655	52
Unley	20,245	26,495	6	12,211	135	59,092	3,632
Victor Harbor	13,054	15,676	276	10,184	667	39,857	(822)
Wakefield	6,573	6,312	435	6,077	0	19,397	1,457
Walkerville	4,236	6,055	23	2,049	329	12,692	799
Wattle Range	14,117	13,104	271	7,459	0	34,951	1,959
West Torrens	29,390	35,273	879	21,461	0	87,003	2,734
Whyalla	14,712	20,218	816	9,323	0	45,069	346
Wudinna	1,817	3,382	0	2,837	0	8,036	520
Yankalilla	7,460	7,376	752	4,613	170	20,371	37
Yorke Peninsula	12,165	16,825	208	15,996	0	45,194	2,897
State Totals	1,103,259	1,242,047	49,657	771,242	13,681	3,179,885	167,173

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Total Operating Expenses are consistent with the calculation of Operating Expenses in the LGA's 2025 Model Financial Statements.
4. An Operating Surplus arises when Operating Income exceeds Operating Expenses. An Operating Deficit arises when Operating Expenses exceed Operating Income.

Report 4 - Net Outlays on Non-financial Assets

Glossary

Capital Expenditure on Renewal/Replacement of Existing Assets

Includes: Capital Expenditure on Renewal/Replacement of Existing Assets – Land Improvements; Buildings; Infrastructure; Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P etc) *minus* leased assets

As per SA LGGC Supplementary Return/Financial Statements

Depreciation, Amortisation and Impairment of Assets

Depreciation, Amortisation and Impairment.

As per SA LGGC Supplementary Return/Financial Statements

Proceeds from Sale of Replaced Assets

Includes: Cash proceeds from sale of replaced Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P etc).

As per SA LGGC Supplementary Return/Financial Statements

Sub Total – Net Outlays on Existing Assets

Capital Expenditure on Existing Assets *minus* Depreciation, Amortisation and Impairment of Assets *minus* Proceeds from Sale of Replaced Assets (see above).

Capital Expenditure on New/Upgraded Assets

Includes: Capital Expenditure on New/Upgraded Assets – Land; Land Improvements; Buildings; Infrastructure; Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P; Investment Property; Real Estate Development etc).

As per SA LGGC Supplementary Return/Financial Statements

Amounts Specifically Received for New/Upgraded Assets

Includes: Government Grants and Subsidies (Commonwealth and State); Other Monetary Contributions/Donations.

As per SA LGGC Supplementary Return/Financial Statements

Proceeds from Sale of Surplus Assets

Includes: Cash proceeds from sale of surplus Land; Buildings; Infrastructure; Real Estate Development.

As per SA LGGC Supplementary Return/Financial Statements

Sub Total – Net Outlays on New/Upgraded Assets

Capital Expenditure on New/Upgraded Assets *minus* Amounts Specifically Received for New/ Upgraded Assets *minus* Proceeds from Sale of Surplus Assets (see above).

Net Outlays on Non-Financial Assets

Net Outlays on Existing Assets *plus* Net Outlays on New/Upgraded Assets.

SA Local Government Grants Commission
Report 4 - Net Outlays on Non-Financial Assets by Council for 2024-25 Financial Year

	Capital Expenditure on Renewal/Replacement of Existing Assets (\$000)	(-ve) Depreciation, Amortisation and Impairment of Assets (\$000)	(-ve) Proceeds from Sale of Replaced Assets (\$000)	Sub Total Net Outlays on Existing Assets (\$000)	Capital Expenditure on New/Upgraded Assets (\$000)	(-ve) Amounts Specifically Received for New/Upgraded Assets (\$000)	(-ve) Proceeds from Sale of Surplus Assets (\$000)	Sub Total Net Outlays on New/Upgraded Assets (\$000)	(3) Net Outlays on Non-Financial Assets (\$000)
Adelaide	42,037	(60,332)	(11,466)	(29,761)	78,843	(4,703)	(6)	74,134	44,373
Adelaide Hills	11,850	(14,237)	(857)	(3,244)	3,769	(2,236)	(60)	1,473	(1,771)
Adelaide Plains	3,982	(4,550)	(277)	(845)	2,376	(1,508)	0	868	23
Alexandrina	6,809	(19,493)	(390)	(13,074)	12,445	(5,000)	0	7,445	(5,629)
Barossa	10,931	(11,643)	(358)	(1,070)	47,514	(26,031)	0	21,483	20,413
Barunga West	1,429	(2,758)	0	(1,329)	2,202	(25)	(1,755)	422	(907)
Berri Barmera	2,529	(7,045)	(42)	(4,558)	1,455	(6)	0	1,449	(3,109)
Burnside	11,096	(15,367)	(428)	(4,699)	3,853	(31)	0	3,822	(877)
Campbelltown	8,199	(18,282)	(64)	(10,147)	3,125	(8)	(43)	3,074	(7,073)
Ceduna	3,996	(4,459)	(66)	(529)	1,285	0	0	1,285	756
Charles Sturt	13,338	(41,406)	(1,643)	(29,711)	38,462	(6,480)	(11,715)	20,267	(9,444)
Clare & Gilbert Valleys	4,427	(7,468)	(94)	(3,135)	247	(36)	(92)	119	(3,016)
Cleve	3,782	(2,675)	(104)	1,003	410	(84)	0	326	1,329
Cooper Pedy	308	(6,039)	0	(5,731)	1,966	0	0	1,966	(3,765)
Coorong	6,173	(6,261)	(11)	(99)	4,151	(3,750)	0	401	302
Copper Coast	3,512	(11,181)	(1,012)	(8,681)	9,914	(2,206)	(238)	7,470	(1,211)
Elliston	1,867	(1,678)	(58)	131	1,130	(771)	0	359	490
Flinders Ranges	576	(1,562)	(15)	(1,001)	225	(82)	0	143	(858)
Franklin Harbour	913	(1,849)	0	(936)	825	(856)	0	(31)	(967)
Gawler	9,414	(10,226)	(167)	(979)	2,558	(3,730)	0	(1,172)	(2,151)
Goyder	4,010	(7,231)	(90)	(3,311)	1,469	(266)	(120)	1,083	(2,228)
Grant	4,550	(4,690)	(684)	(824)	2,254	(1,646)	0	608	(216)
Holdfast Bay	9,472	(14,409)	2,373	(2,564)	19,003	(3,619)	(2,546)	12,838	10,274
Kangaroo Island	5,337	(7,369)	(54)	(2,086)	2,038	(4,154)	0	(2,116)	(4,202)
Karoonda East Murray	1,267	(2,127)	(154)	(1,014)	715	(832)	(95)	(212)	(1,226)
Kimba	1,422	(1,486)	(208)	(272)	748	0	0	748	476
Kingston	1,234	(2,988)	(143)	(1,897)	3,498	(1,203)	(739)	1,556	(341)
Light	4,537	(9,289)	1,162	(3,590)	8,926	(4,777)	(1,753)	2,396	(1,194)
Lower Eyre	4,093	(3,714)	(318)	61	709	(1,115)	0	(406)	(345)
Loxton Waikerie	7,568	(9,898)	688	(1,642)	3,527	(4,687)	3,613	2,453	811
Marion	6,838	(24,257)	(346)	(17,765)	19,519	(4,550)	(137)	14,832	(2,933)
Mid Murray	5,321	(8,143)	(45)	(2,867)	4,062	(3,964)	(42)	56	(2,811)
Mitcham	19,901	(18,372)	(1,012)	517	9,296	(2,825)	0	6,471	6,988
Mount Barker	14,706	(15,155)	812	363	60,142	(27,830)	(1,139)	31,173	31,536
Mount Gambier	7,299	(11,902)	(479)	(5,082)	4,626	(67)	(650)	3,909	(1,173)
Mount Remarkable	5,529	(3,142)	(494)	1,893	11	0	0	11	1,904
Murray Bridge	10,839	(12,826)	(235)	(2,222)	4,528	(3,289)	(890)	349	(1,873)
Naracoorte Lucindale	4,985	(8,905)	(257)	(4,177)	4,705	(2,078)	0	2,627	(1,550)
Northern Areas	4,648	(5,285)	374	(263)	416	(3,391)	(2)	(2,977)	(3,240)
Norwood, Payneham & St Peters	9,227	(14,376)	1,910	(3,239)	34,508	(3,708)	(1,920)	28,880	25,641
Onkaparinga	34,622	(47,639)	244	(12,773)	35,783	(17,889)	(2,202)	15,692	2,919
Orroroo Carrieton	935	(1,425)	(900)	(1,390)	509	(50)	(183)	276	(1,114)
Peterborough	496	(1,525)	0	(1,029)	205	(71)	0	134	(895)
Playford	23,432	(34,074)	(775)	(11,417)	30,644	(9,527)	(1,082)	20,035	8,618
Port Adelaide Enfield	46,485	(42,231)	(1,038)	3,216	40,887	(5,342)	(2,797)	32,748	35,964
Port Augusta	4,450	(7,691)	(85)	(3,326)	358	(612)	0	(254)	(3,580)
Port Lincoln	2,040	(5,478)	1,554	(1,884)	1,556	(89)	0	1,467	(417)
Port Pirie	8,987	(9,917)	(340)	(1,270)	2,946	(945)	(67)	1,934	664
Prospect	7,683	(6,518)	222	1,387	4,604	(2,002)	0	2,602	3,989
Renmark Paringa	12,825	(5,683)	(156)	6,986	4,355	(2,462)	(699)	1,194	8,180
Robe	2,102	(2,886)	(373)	(1,157)	733	0	0	733	(424)
Roxby Downs	845	(4,444)	0	(3,599)	298	(337)	0	(39)	(3,638)

SA Local Government Grants Commission
Report 4 - Net Outlays on Non-Financial Assets by Council for 2024-25 Financial Year

	Capital Expenditure on Renewal/Replacement of Existing Assets (\$000)	(-ve) Depreciation, Amortisation and Impairment of Assets (\$000)	(-ve) Proceeds from Sale of Replaced Assets (\$000)	Sub Total Net Outlays on Existing Assets (\$000)	Capital Expenditure on New/Upgraded Assets (\$000)	(-ve) Amounts Specifically Received for New/Upgraded Assets (\$000)	(-ve) Proceeds from Sale of Surplus Assets (\$000)	Sub Total Net Outlays on New/Upgraded Assets (\$000)	(3) Net Outlays on Non-Financial Assets (\$000)
Salisbury	32,765	(39,238)	(1,868)	(8,341)	18,600	(5,990)	(8,767)	3,843	(4,498)
Southern Mallee	2,406	(3,391)	(124)	(1,109)	138	0	0	138	(971)
Streaky Bay	2,421	(3,991)	(63)	(1,633)	2,065	(216)	(39)	1,810	177
Tatiara	3,796	(6,262)	(275)	(2,741)	2,910	(683)	0	2,227	(514)
Tea Tree Gully	10,397	(20,359)	(1,693)	(11,655)	51,329	(16,796)	(2,675)	31,858	20,203
Tumby Bay	2,771	(2,872)	(460)	(561)	203	(38)	87	252	(309)
Unley	9,709	(12,211)	(340)	(2,842)	10,416	(1,431)	0	8,985	6,143
Victor Harbor	3,786	(10,184)	(558)	(6,956)	6,867	(1,478)	(657)	4,732	(2,224)
Wakefield	5,381	(6,077)	(278)	(974)	1,556	(300)	0	1,256	282
Walkerville	1,339	(2,049)	(21)	(731)	969	(4,739)	0	(3,770)	(4,501)
Wattle Range	6,292	(7,459)	(203)	(1,370)	10,255	0	0	10,255	8,885
West Torrens	14,031	(21,461)	(727)	(8,157)	23,027	(4,107)	0	18,920	10,763
Whyalla	9,233	(9,323)	(165)	(255)	22,286	(23,946)	(13,782)	(15,442)	(15,697)
Wudinna	1,880	(2,837)	29	(928)	0	0	(131)	(131)	(1,059)
Yankalilla	2,318	(4,613)	(437)	(2,732)	1,211	0	(55)	1,156	(1,576)
Yorke Peninsula	11,615	(15,996)	(375)	(4,756)	9,801	(5,505)	(6)	4,290	(466)
State Totals	544,993	(771,909)	(23,457)	(250,373)	685,966	(236,099)	(53,384)	396,483	146,110

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it often is not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Net Outlays on Non-Financial Assets is the sum of Net Outlays on Existing Assets and Net Outlays on New and Upgraded Assets.
4. Totals may not balance due to rounding.

Report 5 – Summary Balance Sheet Information by Council

Glossary

Cash and Cash Equivalents

Includes: Cash on Hand and at Bank; Cash with LGFA; Deposits / Investment with - LGFA; Banks and other Financial Institutions
As per SA LGGC Supplementary Return/Financial Statements

Trade and Other Receivables

Includes: Rates debtors; Rates Postponed for State Seniors; Interest Receivable; Receivables Related to Sale of fixed Non-Operating Assets; Loans to Community Groups; Prepayments; Other Debtors / Receivables / Accrued Income
As per SA LGGC Supplementary Return/Financial Statements

Other Financial Assets

Includes: Other Financial Investments
As per SA LGGC Supplementary Return/Financial Statements

Inventories and Assets Held for Sale

Includes: Stores, Materials and Trading Stock; Real Estate Development; Non-current Assets Held for Sale
As per SA LGGC Supplementary Return/Financial Statements

Land and Land Improvements

Includes: Land and Land Improvements
As per SA LGGC Supplementary Return/Financial Statements

Buildings

Includes: Buildings
As per SA LGGC Supplementary Return/Financial Statements

Infrastructure

Includes: Infrastructure
As per SA LGGC Supplementary Return/Financial Statements

Plant, Equipment, Furniture and Fittings

Includes: Plant, Equipment, Furniture and fittings
As per SA LGGC Supplementary Return/Financial Statements

Right to Use Asset

Includes: Right to Use Asset
As per SA LGGC Supplementary Return/Financial Statements

Equity Accounted Investments in Council Businesses

As per SA LGGC Supplementary Return/Financial Statements

Other Assets

Includes: Library Books; Capital Works in Progress; Other Non-Current Assets; Investment Property (Land, Buildings and Structures)
As per SA LGGC Supplementary Return/Financial Statements

Total Assets

Land and Land Improvements; Buildings; Infrastructure; Plant; Equipment; Furniture and fittings; Equity Accounted Investments in Council Businesses; Other Assets (as above).
As per SA LGGC Supplementary Return/Financial Statements

Trade and Other Payables

Current Assets; Payments Received in Advance; Deposits/Retentions and Bonds Received; Aged Care Facility / Nursing Home Deposits; Goods and Services.
As per SA LGGC Supplementary Return/Financial Statements

Borrowings

(Commonwealth, State and LGFA); Loans from financial institutions and private sector: (Banks and other financial institutions, Private Sector); Finance Leases.
As per SA LGGC Supplementary Return/Financial Statements

Provisions and Other Liabilities

Includes: Employee Entitlements; Other Provisions; Insurance Losses; Equity Accounted Entities with Negative Equity; Liabilities Relating to Non-Current Assets Held for Sale.

As per SA LGGC Supplementary Return/Financial Statements

Total Liabilities

Includes: Trade and Other Payables, Borrowings, Provisions and Other Liabilities (as above).

As per SA LGGC Supplementary Return/Financial Statements

Asset Revaluation Reserve

Includes: Asset revaluation reserve

As per SA LGGC Supplementary Return/Financial Statements

Accumulated Surplus / (Deficit) and Other Reserves

Includes: Accumulated Surplus; Available-for-sale Investments Reserve, Other Reserves and Net Assets Transferred – Council Restructure

As per SA LGGC Supplementary Return/Financial Statements

Total Equity

As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission
Report 5 - Summary Balance Sheet Information by Council for 2024-25 Financial Year

	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Inventories and Assets Held for Sale (\$000)	Land and Land Improvements (\$000)	Buildings (\$000)	Infrastructure (\$000)	Plant, Equipment, Furniture and Fittings (\$000)	Right to Use Asset (\$000)	Equity Accounted Investments in Council Businesses (\$000)	Other Assets (\$000)	TOTAL ASSETS (\$000)	Trade and Other Payables (\$000)	Borrowings (\$000)	Provisions and Other Liabilities (\$000)	TOTAL LIABILITIES (\$000)	Asset Revaluation Reserve (\$000)	Accumulated Surplus / (Deficit) and Other Reserves (\$000)	TOTAL EQUITY (\$000)
Adelaide	2,288	30,312	45,860	749	586,085	223,046	1,174,198	25,469	49,208	5,065	106,491	2,248,771	48,979	74,386	15,953	139,318	1,284,676	824,777	2,109,453
Adelaide Hills	249	5,373	0	18	112,805	65,142	415,982	10,370	7	4,241	2,457	616,644	6,787	19,300	5,136	31,223	436,906	148,515	585,421
Adelaide Plains	288	1,743	0	472	34,256	9,184	156,817	4,314	0	10,648	2,207	219,929	1,444	10,081	1,939	13,464	144,013	62,452	206,465
Alexandrina	1,051	4,888	0	19	188,554	96,373	454,590	9,585	42	14,877	8,936	778,915	7,417	33,828	11,821	53,066	545,301	180,548	725,849
Barossa	844	5,057	0	233	69,080	53,905	317,529	12,044	13	4,618	37,258	500,581	6,117	33,002	4,167	43,286	302,429	154,866	457,295
Barunga West	209	564	0	583	14,793	15,228	44,406	1,724	0	0	1,836	79,343	585	5,295	780	6,660	58,016	14,667	72,683
Berri Barmera	869	3,883	0	211	22,347	45,846	133,479	3,969	95	0	186	210,885	3,002	6,317	1,972	11,291	174,573	25,021	199,594
Burnside	1,670	3,180	0	0	523,407	95,088	395,743	6,890	80	10,743	1,561	1,038,362	5,095	25,008	4,823	34,926	758,038	245,398	1,003,436
Campbelltown	55,302	4,882	0	86	526,439	85,325	357,325	7,053	0	372	16,554	1,053,338	7,166	0	3,270	10,436	835,662	207,240	1,042,902
Ceduna	155	1,558	0	462	28,266	9,691	106,988	2,441	0	0	548	150,109	1,324	528	1,103	2,955	110,300	36,854	147,154
Charles Sturt	3,079	13,407	0	171	1,255,470	285,942	1,549,896	15,566	2,213	2,690	29,414	3,157,848	27,587	26,356	12,356	66,299	2,536,607	554,942	3,091,549
Clare & Gilbert Valleys	10,784	1,384	0	162	21,717	32,249	132,476	4,365	0	0	244	203,381	2,279	5	1,366	3,650	179,914	19,817	199,731
Cleve	6,240	473	0	774	3,575	18,882	38,564	3,539	0	0	6,659	78,706	1,309	316	414	2,039	41,376	35,291	76,667
Cooper Pedy	1,084	3,536	0	560	1,436	4,948	7,083	655	84,031	0	13,637	116,970	6,294	96,186	588	103,068	17,936	(4,034)	13,902
Coorong	267	2,345	0	833	11,636	15,712	140,794	19	0	0	6,421	178,027	3,462	4,232	1,386	9,080	132,807	36,140	168,947
Copper Coast	19,508	14,938	0	1,821	40,241	48,010	285,871	3,663	0	0	3,178	417,230	6,742	19,770	3,821	30,333	305,346	81,551	386,897
Elliston	292	407	0	102	11,708	9,756	53,081	1,092	0	0	672	77,110	1,078	615	158	1,851	60,650	14,609	75,259
Flinders Ranges	1,026	1,165	0	203	2,923	14,345	38,521	1,361	0	0	157	59,701	1,342	50	1,040	2,432	35,765	21,504	57,269
Franklin Harbour	572	559	0	26	2,272	4,487	40,873	1,710	0	0	13,109	63,608	459	3,914	2,718	7,091	19,658	36,859	56,517
Gawler	64	2,732	0	17	58,102	37,354	345,080	4,175	365	8,297	13,348	469,534	5,943	21,268	3,114	30,325	297,105	142,104	439,209
Goyder	3,120	2,001	0	1,659	5,465	36,160	95,188	7,317	0	0	3,478	154,388	1,953	0	1,079	3,032	131,981	19,375	151,356
Grant	11,103	1,465	0	176	20,284	17,343	116,664	6,527	0	0	476	174,038	1,736	1,163	1,207	4,106	116,758	53,174	169,932
Holdfast Bay	7,203	28,221	0	11	504,452	117,333	364,548	9,570	0	5,459	10,034	1,046,831	49,364	25,799	8,426	83,589	761,854	201,387	963,241
Kangaroo Island	264	1,127	0	1,002	17,454	10,590	448,372	4,246	301	0	347	483,703	10,143	8,947	2,598	21,688	422,377	39,638	462,015
Karoonda East Murray	2,308	408	0	281	1,327	6,680	44,980	2,001	0	0	2,670	60,655	240	0	321	561	41,352	18,742	60,094
Kimba	3,508	828	0	31	1,861	8,509	35,649	3,311	0	0	649	54,346	217	0	562	779	33,732	19,835	53,567
Kingston	8,688	1,515	0	134	15,776	8,686	96,502	2,509	0	0	21,493	155,303	2,160	588	580	3,328	123,281	28,694	151,975
Light	478	5,193	10,917	22	33,124	45,968	211,773	5,183	428	4,584	735	318,405	2,912	20,975	2,836	26,723	208,413	83,269	291,682
Lower Eyre	7,658	2,086	0	512	14,208	19,675	57,822	950	0	0	5,266	108,177	3,791	1,470	1,546	6,807	54,739	46,631	101,370
Loxton Waikerie	4,783	2,782	0	508	33,649	69,786	167,663	7,767	0	0	29,011	315,949	16,154	208	2,104	18,466	206,191	91,292	297,483
Marion	17,250	7,346	0	466	477,425	158,968	685,621	19,355	0	10,916	27,299	1,404,646	13,850	10,948	8,248	33,046	909,264	462,336	1,371,600
Mid Murray	8,843	5,085	0	343	40,358	58,266	132,327	5,874	0	0	10,636	261,732	4,574	6,839	2,602	14,015	210,812	36,905	247,717
Mitcham	1,533	6,825	0	14	269,040	75,426	390,340	10,343	0	31,036	39,472	824,029	21,931	31,199	190	53,320	381,440	389,269	770,709
Mount Barker	6,148	13,414	0	0	199,859	53,559	652,917	5,977	1,112	1,589	90,056	1,024,631	15,912	41,976	5,140	63,028	509,765	451,838	961,603
Mount Gambier	192	2,861	0	84	69,610	126,276	235,019	10,585	119	0	6,988	451,734	4,688	32,203	8,502	45,392	315,808	90,534	406,342
Mount Remarkable	4,180	1,729	0	15	4,563	8,416	78,493	4,062	0	0	2,868	104,326	1,355	469	234	2,058	60,393	41,874	102,267
Murray Bridge	3,804	3,085	0	976	44,269	49,367	325,748	10,630	0	826	2,533	441,238	17,717	16,376	5,497	39,590	285,413	116,234	401,647
Naracoorte Lucindale	10,784	1,524	0	581	22,738	10,222	214,790	6,770	0	0	19,072	286,481	1,944	1,883	1,109	4,936	224,473	57,072	281,545
Northern Areas	4,098	1,870	0	256	8,621	22,104	80,473	5,025	0	0	13,358	135,805	1,891	4,584	1,627	8,102	106,911	20,792	127,703
Norwood, Payneham & St Peters	1,986	3,406	0	0	257,805	68,832	367,316	1,971	196	3,110	48,601	753,225	13,153	40,150	4,532	57,835	624,768	70,622	695,390
Onkaparinga	7,600	24,032	0	7,278	604,341	210,116	1,541,382	13,758	4,929	19,259	64,497	2,497,192	36,503	119,242	15,162	170,907	1,751,959	574,326	2,326,285
Orroroo Carrieton	1,737	304	0	304	1,522	5,911	37,599	1,564	13	0	826	49,780	184	34	287	505	38,924	10,351	49,275
Peterborough	1,316	707	0	14	937	10,281	45,100	969	0	0	0	59,325	1,006	5,339	370	6,714	47,231	5,380	52,611
Playford	2,871	9,210	27	585	790,007	104,941	1,250,083	15,985	248	16,492	117,382	2,307,831	19,639	75,910	7,817	103,366	1,606,478	597,987	2,204,465
Port Adelaide Enfield	2,048	7,764	0	911	441,645	247,649	1,138,963	18,611	0	2,690	28,837	1,889,118	15,189	98,438	10,989	124,616	841,307	923,195	1,764,502
Port Augusta	19,598	3,312	0	214	13,187	71,834	122,652	2,604	60	0	2,603	236,065	7,639	62	0	7,700	223,237	5,128	228,365
Port Lincoln	4,557	2,360	0	0	117,809	59,650	86,350	1,509	546	0	36,494	309,275	3,998	8,418	3,229	15,645	247,676	45,954	293,630
Port Pirie	6,641	2,787	0	298	24,047	69,291	224,242	6,101	51	0	3,605	337,063	4,332	5,054	2,258	11,644	247,249	78,170	325,419
Prospect	1,309	3,141	0	4	98,610	37,951	154,952	1,868	284	197	14,364	312,680	3,190	22,394	2,156	27,740	199,122	85,818	284,940
Renmark Paringa	110	2,350	0	685	40,012	21,233	129,163	2,091	0	0	1,058	196,702	2,489	6,070	1,443	10,002	137,413	49,287	186,700
Robe	3,684	440	0	220	25,395	11,324	88,431	2,830	0	0	761	133,085	946	0	2,978	3,924	113,085	16,076	129,161
Roxby Downs	24,901	3,258	7,000	47	16,513	23,325	114,623	1,112	0	0	421	191,200	3,620	0	3,133	6,753	140,262	44,185	184,447
Salisbury	935	8,764	546	6,495	1,082,806	156,021	1,305,263	13,938	1,206	6,735	12,119	2,594,828	19,583	4,628	9,051	33,262	2,091,106	470,460	2,561,566
Southern Mallee	455	1,035	0	27	3,623	15,866	69,603	3,137	0	0	4	93,750	570	2,900	633	4,103	70,809	18,838	89,647
Streaky Bay	8,029	1,246	0	466	20,662	31,520	44,204	3,151	0	0	1,116	110,394	1,430	1,819	1,355	4,604	75,321	30,469	105,790
Tatiara	26,390	1,341	0	1,179	10,934	14,709	196,910	5,180	0	0	1,023	257,666							

SA Local Government Grants Commission
Report 5 - Summary Balance Sheet Information by Council for 2024-25 Financial Year

	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Inventories and Assets Held for Sale (\$000)	Land and Land Improvements (\$000)	Buildings (\$000)	Infrastructure (\$000)	Plant, Equipment, Furniture and Fittings (\$000)	Right to Use Asset (\$000)	Equity Accounted Investments in Council Businesses (\$000)	Other Assets (\$000)	TOTAL ASSETS (\$000)	Trade and Other Payables (\$000)	Borrowings (\$000)	Provisions and Other Liabilities (\$000)	TOTAL LIABILITIES (\$000)	Asset Revaluation Reserve (\$000)	Accumulated Surplus / (Deficit) and Other Reserves (\$000)	TOTAL EQUITY (\$000)
Unley	6,976	3,471	0	0	358,896	56,432	360,733	5,651	0	38,012	23,601	853,772	11,208	0	4,311	15,519	649,414	188,839	838,253
Victor Harbor	3,311	2,338	0	309	96,320	44,745	270,185	7,529	182	10,710	5,705	441,334	4,268	8,004	2,439	14,711	347,170	79,453	426,623
Wakefield	64	1,640	0	824	14,256	10,035	121,826	6,309	10	0	2,425	157,389	3,004	7,582	1,344	11,930	122,272	23,187	145,459
Walkerville	1,377	923	0	0	55,804	10,434	71,306	808	0	2,911	10,709	154,272	6,722	100	924	7,746	109,214	37,312	146,526
Wattle Range	1,295	5,940	0	706	21,215	39,644	223,977	8,152	23	0	11,875	312,827	8,196	4,269	3,101	15,566	234,629	62,632	297,261
West Torrens	5,471	4,851	1,799	23	537,538	98,134	522,146	10,440	11,006	31,167	17,248	1,239,823	17,659	30,130	6,815	54,604	1,028,674	156,545	1,185,219
Whyalla	8,099	3,790	0	2,548	78,143	56,062	274,453	4,850	0	0	5,143	433,088	11,995	4,500	3,747	20,242	343,992	68,854	412,846
Wudinna	5,946	228	1,000	30	2,103	2,898	52,838	3,090	0	0	645	68,778	513	607	501	1,621	69,490	(2,333)	67,157
Yankalilla	51	1,620	0	1	20,861	25,722	103,712	4,059	0	0	5,776	161,802	1,883	13,526	2,518	17,927	113,364	30,511	143,875
Yorke Peninsula	10,246	7,322	0	675	94,022	49,719	209,158	10,778	4	0	9,228	391,152	7,678	4,165	2,295	14,138	371,242	5,771	377,013
State Totals	374,334	308,506	67,149	38,512	11,162,775	3,737,132	20,658,100	414,351	156,772	247,244	1,094,053	38,258,932	542,022	1,069,142	232,145	1,843,307	27,141,178	9,274,443	36,415,621

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council.
Interested readers are encouraged to contact individual Councils for further information.
3. Totals may not balance due to rounding.

Report 6 – Council Rating Arrangements

Glossary

Capital Value of Properties Within Council Area (as at 1st January 2024)

As per the Office of the Valuer-General

Number of Rateable Residential Properties (as at 1st January 2024)

As per the Office of the Valuer-General

Rating Basis - Capital, Site or Annual Value (CV, SV, AV)

Basis of Valuation adopted by Council

As per Government Gazette

Minimum Rate

Minimum Rate declared by Council for 2024-25

As per Government Gazette

Fixed Charge

Fixed Charge declared by Council for 2024-25

As per Government Gazette

Percentage of General Rates Raised by Fixed Charge

Fixed Charge (See Above) *multiply by* Number of Rateable Properties (See Report 1) *divide by* General Rates (see Report 2) *multiply by* 100

Total Rates

(see report 2)

As per SA LGGC Supplementary Return/Financial Statements

Rates as a Proportion of Total Operating Income

Total Rates (See Above) *divide* Total Operating Income (See Report 2) *multiply by* 100

As per SA LGGC Supplementary Return/Financial Statements

Total Rate Income Increase/(Decrease) from 2023-24 to 2024-25

Total Rates 2024-25 *minus* Total Rates 2023-24 *divide by* Total Rates 2023-24 *multiply by* 100

As per SA LGGC Supplementary Return/Financial Statements

Total Residential Rates (excluding CWMS Rates)

Total Residential Rates (excluding Residential Community Wastewater Management System Rates)

As per SA LGGC Supplementary Return/Financial Statements

Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property

Total Residential Rates (excluding Residential Community Wastewater Management System Rates) *divide* Number of Rateable Residential Properties (See Above) *multiply by* 100

As per SA LGGC Supplementary Return/Financial Statements and The Office of the Valuer-General

SA Local Government Grants Commission
Report 6 - Council Rating Arrangements for 2024-25 Financial Year

(3) Capital Value of Properties within Council Area as at 1st January 2024 (\$ mill)	Number of Rateable Residential Properties as at 1st January 2024	Rating Basis - Capital Site or Annual Value (CV, SV or AV)	Minimum Rate (\$)	Fixed Charge (\$)	% of General Rates Raised by Fixed Charge (%)	Total Rates (\$000)	Rates as a Proportion of Total Operating Income (%)	Total Rate Income Increase / (Decrease) from 2023-24 to 2024-25 (%)	Total Residential Rates (excluding CWMS Rates) (\$000)	Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property (\$)
Adelaide	25,325	14,475	AV	0	0	144,084	59	6.3	33,743	2,331
Adelaide Hills	16,373	13,830	CV	0	830	51,484	81	6.4	37,709	2,727
Adelaide Plains	3,529	3,583	CV	0	278	15,057	74	9.0	9,666	2,698
Alexandrina	12,613	14,927	CV	0	440	57,056	80	10.3	37,663	2,523
Barossa	7,175	9,750	CV	0	438	39,947	76	5.2	21,912	2,247
Barunga West	2,177	1,594	CV	0	435	7,030	69	15.1	2,455	1,540
Berri Barmera	1,928	4,542	CV	698	0	15,192	64	4.8	8,040	1,770
Burnside	27,722	19,964	CV	1,052	0	52,609	80	11.0	48,121	2,410
Campbelltown	19,589	24,184	CV	1,171	0	50,830	72	6.1	48,320	1,998
Ceduna	775	1,451	CV	0	770	7,245	45	3.5	3,333	2,297
Charles Sturt	46,185	56,864	CV	1,285	0	139,187	81	7.2	98,168	1,726
Clare & Gilbert Valleys	4,812	3,710	CV	755	0	17,022	70	4.6	6,791	1,830
Cleve	1,175	696	CV	0	606	4,411	45	6.4	1,026	1,474
Cooper Pedy	146	1,251	CV	0	75	3,156	16	9.8	2,233	1,785
Coorong	4,114	2,202	CV	0	150	13,182	65	9.1	3,226	1,465
Copper Coast	4,995	9,676	CV	0	527	30,337	67	5.4	17,580	1,817
Elliston	806	529	CV	0	335	3,292	39	5.0	870	1,645
Flinders Ranges	400	768	CV	936	0	2,919	47	5.3	1,475	1,921
Franklin Harbour	380	710	CV	0	490	2,364	36	7.8	761	1,072
Gawler	6,013	11,106	CV	1,207	0	31,565	73	7.7	25,079	2,258
Goyder	2,571	1,595	CV	0	200	6,962	41	5.2	2,225	1,395
Grant	4,984	2,655	CV	680	0	13,483	62	6.0	3,870	1,458
Holdfast Bay	20,576	19,219	CV	1,234	0	46,977	41	7.9	40,260	2,095
Kangaroo Island	3,350	2,618	CV	0	340	12,990	59	5.1	4,996	1,908
Karoonda East Murray	579	298	CV	455	0	2,311	39	7.8	311	1,044
Kimba	536	345	CV	586	0	2,331	27	4.9	394	1,142
Kingston	2,843	1,444	CV	711	0	7,004	69	7.0	2,188	1,515
Light	4,695	5,177	CV	965	0	25,251	75	8.9	11,889	2,297
Lower Eyre	3,382	2,260	CV	0	750	10,669	53	8.8	4,043	1,789
Loxton Waikerie	3,227	4,730	CV	0	380	15,802	54	5.0	8,850	1,871
Marion	32,291	43,029	CV	1,203	0	94,928	80	5.5	76,699	1,782
Mid Murray	3,868	5,841	CV	988	0	20,666	54	7.2	11,897	2,037
Mitcham	28,703	27,452	CV	1,364	0	72,467	85	7.1	63,021	2,296
Mount Barker	13,344	15,550	CV	914	0	61,278	81	10.8	38,648	2,485
Mount Gambier	5,523	13,020	CV	0	635	30,388	58	14.7	22,479	1,726
Mount Remarkable	1,376	1,222	CV	0	600	5,313	37	6.5	1,955	1,600
Murray Bridge	4,950	9,119	CV	1,151	0	36,384	58	8.5	22,601	2,478
Naracoorte Lucindale	5,879	2,987	CV	500	0	14,541	57	5.5	5,359	1,794
Northern Areas	3,353	1,767	CV	0	150	10,623	66	6.2	3,197	1,809
Norwood, Payneham & St Peters	21,611	18,766	CV	1,277	0	47,346	80	8.4	37,439	1,995
Onkaparinga	51,610	75,033	CV	0	760	179,206	74	8.4	150,651	2,008
Orroroo Carrieton	415	343	CV	0	370	1,633	34	8.7	511	1,490
Peterborough	337	969	CV	0	461	2,876	45	8.4	1,393	1,438
Playford	19,799	41,333	CV	0	1,189	113,073	70	10.7	86,852	2,101
Port Adelaide Enfield	42,417	59,097	CV	1,069	0	141,479	83	7.7	77,457	1,311
Port Augusta	1,811	6,542	CV	0	900	21,137	54	5.9	15,271	2,334
Port Lincoln	3,389	6,932	CV	0	650	18,926	62	6.5	14,485	2,090
Port Pirie	2,884	8,082	CV	0	620	22,601	61	5.1	14,995	1,855
Prospect	9,763	9,711	CV	1,498	0	27,871	85	5.4	22,945	2,363
Renmark Paringa	2,355	3,935	CV	0	424	12,957	44	7.9	6,262	1,591
Robe	2,598	1,576	CV	863	0	7,223	70	7.4	3,057	1,940
Roxby Downs	469	1,848	CV	0	800	6,678	29	7.0	5,251	2,841
Salisbury	36,345	57,557	CV	1,228	0	132,175	78	8.0	99,103	1,722

SA Local Government Grants Commission
Report 6 - Council Rating Arrangements for 2024-25 Financial Year

	(3) Capital Value of Properties within Council Area as at 1st January 2024 (\$ mill)	Number of Rateable Residential Properties as at 1st January 2024	Rating Basis - Capital Site or Annual Value (CV, SV or AV)	Minimum Rate (\$)	Fixed Charge (\$)	% of General Rates Raised by Fixed Charge (%)	Total Rates (\$000)	Rates as a Proportion of Total Operating Income (%)	Total Rate Income Increase / (Decrease) from 2023-24 to 2024-25 (%)	Total Residential Rates (excluding CWMS Rates) (\$000)	Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property (\$)
Southern Mallee	1,430	691	CV	695	0	0	5,860	50	9.7	817	1,182
Streaky Bay	1,104	1,090	CV	0	729	20	5,141	38	4.8	2,118	1,943
Tatiara	4,496	2,177	CV	600	0	0	12,320	52	5.9	3,605	1,656
Tea Tree Gully	29,103	41,745	CV	1,448	0	0	97,064	81	5.5	83,509	2,000
Tumby Bay	2,375	1,245	cv	0	774	17	7,102	73	7.8	2,460	1,976
Unley	23,091	17,652	CV	993	0	0	51,218	82	4.7	40,382	2,288
Victor Harbor	6,995	9,675	CV	0	495	16	30,553	78	7.9	24,504	2,533
Wakefield	3,560	2,496	CV	0	350	8	13,828	66	5.9	4,093	1,640
Walkerville	5,403	3,831	CV	1,441	0	0	10,946	81	4.5	10,245	2,674
Wattle Range	7,805	4,859	CV	700	0	0	23,758	64	6.9	7,468	1,537
West Torrens	23,428	28,626	CV	1,129	0	0	76,478	85	6.5	43,868	1,532
Whyalla	2,481	11,061	CV	0	800	39	27,247	60	5.8	23,267	2,104
Wudinna	631	389	CV	627	0	0	3,136	37	18.2	570	1,465
Yankalilla	3,737	3,914	CV	1,100	0	0	14,911	73	7.1	9,965	2,546
Yorke Peninsula	10,409	9,051	CV	0	410	15	31,579	66	10.7	13,520	1,494
State Totals	654,110	786,366					2,324,659	69	7.5	1,539,117	1,957
State Average				986	534	18			7.4		

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

- There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
- Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
- Capital values as at 1st January 2024 are shown here (as distinct from later data that is now available) on the basis that Council rating decisions for 2024-25 predominately would have been based on January 2024 data.
- A breakdown of the components of Total Rates is provided above by ungrouping column O in the excel version. The same rating information is also provided in Report 2.

Report 7 - Net Financial Liabilities

Glossary

Total Liabilities

Includes: Trade and Other Payables; Borrowings; Provisions and Other Liabilities

As per SA LGGC Supplementary Return/Financial Statements

Cash and Cash Equivalents

Includes: Cash on Hand and at Bank; Cash with LGFA; Deposits / Investments with – LGFA; Banks and other Financial Institutions.

As per SA LGGC Supplementary Return/Financial Statements

Trade and Other Receivables

Includes: Rates debtors; Rates Postponed for State Seniors; Interest Receivable; Receivables Related to Sale of fixed Non-Operating Assets; Loans to Community Groups; Prepayments; Other Debtors / Receivables / Accrued Income.

As per SA LGGC Supplementary Return/Financial Statements

Other Financial Assets

Includes: Financial Instruments available for sale, Other Financial Investments

As per SA LGGC Supplementary Return/Financial Statements

Total Financial Assets

Cash and Cash Equivalents *plus* Trade and Other Receivables *plus* Other Financial Assets (as above)

As per SA LGGC Supplementary Return/Financial Statements

Net Financial Liabilities

Total Liabilities *minus* Total Financial Assets (as above)

As per SA LGGC Supplementary Return/Financial Statements

SA Local Government Grants Commission
Report 7 - Net Financial Liabilities by Council for 2024-25 Financial Year

	Total Liabilities (\$000)	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Total Financial Assets (\$000)	(3) Net Financial Liabilities (\$000)
Adelaide	139,318	2,288	30,312	45,860	78,460	60,858
Adelaide Hills	31,223	249	5,373	0	5,622	25,601
Adelaide Plains	13,464	288	1,743	0	2,031	11,433
Alexandrina	53,066	1,051	4,888	0	5,939	47,127
Barossa	43,286	844	5,057	0	5,901	37,385
Barunga West	6,660	209	564	0	773	5,887
Berri Barmera	11,291	869	3,883	0	4,752	6,539
Burnside	34,926	1,670	3,180	0	4,850	30,076
Campbelltown	10,436	55,302	4,882	0	60,184	(49,748)
Ceduna	2,955	155	1,558	0	1,713	1,242
Charles Sturt	66,299	3,079	13,407	0	16,486	49,813
Clare & Gilbert Valleys	3,650	10,784	1,384	0	12,168	(8,518)
Cleve	2,039	6,240	473	0	6,713	(4,674)
Cooper Pedy	103,068	1,084	3,536	0	4,620	98,448
Coorong	9,080	267	2,345	0	2,612	6,468
Copper Coast	30,333	19,508	14,938	0	34,446	(4,113)
Elliston	1,851	292	407	0	699	1,152
Flinders Ranges	2,432	1,026	1,165	0	2,191	241
Franklin Harbour	7,091	572	559	0	1,131	5,960
Gawler	30,325	64	2,732	0	2,796	27,529
Goyder	3,032	3,120	2,001	0	5,121	(2,089)
Grant	4,106	11,103	1,465	0	12,568	(8,462)
Holdfast Bay	83,589	7,203	28,221	0	35,424	48,165
Kangaroo Island	21,688	264	1,127	0	1,391	20,297
Karoonda East Murray	561	2,308	408	0	2,716	(2,155)
Kimba	779	3,508	828	0	4,336	(3,557)
Kingston	3,328	8,688	1,515	0	10,203	(6,875)
Light	26,723	478	5,193	10,917	16,588	10,135
Lower Eyre	6,807	7,658	2,086	0	9,744	(2,937)
Loxton Waikerie	18,466	4,783	2,782	0	7,565	10,901
Marion	33,046	17,250	7,346	0	24,596	8,450
Mid Murray	14,015	8,843	5,085	0	13,928	87
Mitcham	53,320	1,533	6,825	0	8,358	44,962
Mount Barker	63,028	6,148	13,414	0	19,562	43,466
Mount Gambier	45,392	192	2,861	0	3,053	42,339
Mount Remarkable	2,058	4,180	1,729	0	5,909	(3,851)
Murray Bridge	39,590	3,804	3,085	0	6,889	32,701
Naracoorte Lucindale	4,936	10,784	1,524	0	12,308	(7,372)
Northern Areas	8,102	4,098	1,870	0	5,968	2,134
Norwood, Payneham & St Peters	57,835	1,986	3,406	0	5,392	52,443
Onkaparinga	170,907	7,600	24,032	0	31,632	139,275
Orroroo Carrieton	505	1,737	304	0	2,041	(1,536)
Peterborough	6,714	1,316	707	0	2,023	4,691
Playford	103,366	2,871	9,210	27	12,108	91,258
Port Adelaide Enfield	124,616	2,048	7,764	0	9,812	114,804
Port Augusta	7,700	19,598	3,312	0	22,910	(15,210)
Port Lincoln	15,645	4,557	2,360	0	6,917	8,728
Port Pirie	11,644	6,641	2,787	0	9,428	2,216
Prospect	27,740	1,309	3,141	0	4,450	23,290

SA Local Government Grants Commission
Report 7 - Net Financial Liabilities by Council for 2024-25 Financial Year

	Total Liabilities (\$000)	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Total Financial Assets (\$000)	(3) Net Financial Liabilities (\$000)
Renmark Paringa	10,002	110	2,350	0	2,460	7,542
Robe	3,924	3,684	440	0	4,124	(200)
Roxby Downs	6,753	24,901	3,258	7,000	35,159	(28,406)
Salisbury	33,262	935	8,764	546	10,245	23,017
Southern Mallee	4,103	455	1,035	0	1,490	2,613
Streaky Bay	4,604	8,029	1,246	0	9,275	(4,671)
Tatiara	2,168	26,390	1,341	0	27,731	(25,563)
Tea Tree Gully	38,573	2,554	8,702	0	11,256	27,317
Tumby Bay	3,883	2,991	473	0	3,464	419
Unley	15,519	6,976	3,471	0	10,447	5,072
Victor Harbor	14,711	3,311	2,338	0	5,649	9,062
Wakefield	11,930	64	1,640	0	1,704	10,226
Walkerville	7,746	1,377	923	0	2,300	5,446
Wattle Range	15,566	1,295	5,940	0	7,235	8,331
West Torrens	54,604	5,471	4,851	1,799	12,121	42,483
Whyalla	20,242	8,099	3,790	0	11,889	8,353
Wudinna	1,621	5,946	228	1,000	7,174	(5,553)
Yankalilla	17,927	51	1,620	0	1,671	16,256
Yorke Peninsula	14,138	10,246	7,322	0	17,568	(3,430)
State Totals	1,843,307	374,334	308,506	67,149	749,989	1,093,318

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Net Financial Liabilities equals Total Liabilities less Cash and Cash Equivalents, Trade and Other Receivables and Other Financial Assets (with Other Financial Assets excluding Equity Accounted Investments in Council Businesses and Inventories).
4. Totals may not balance due to rounding.

Report 8 – Financial Indicators

Glossary

Operating Surplus Ratio

Operating Surplus / (Deficit) (see report 3) *divide by* Total Operating Income (see report 2)

As per SA LGGC Supplementary Return/Financial Statements

A positive ratio indicates the percentage of operating income available to help fund proposed capital expenditure. If the relevant amount is not required for this purpose in a particular year, it can be held for future capital expenditure needs by either increasing financial assets or preferably, where possible, reducing debt in the meantime.

A negative ratio indicates the percentage increase in operating income or the approximate decrease in operating expenses required to achieve a break-even operating result.

This indicator is by far the most important financial indicator for Councils. If a council constantly achieves a modest positive operating surplus ratio, and has soundly based projections showing that it can continue to do so in future, having regard to asset management and its community service level needs, then it is financially sustainable. Favourable trend results measured against other financial indicators described below will assist, but not in themselves ensure, that a Council operates sustainably.

Adjusted Operating Surplus Ratio

Operating Surplus Ratio adjusted to remove the impact of the brought forward 2025-26 payment (estimated two instalments) of financial assistance grants that were received by Councils in June 2025.

As per SA LGGC Supplementary Return/Financial Statements

Net Financial Liabilities Ratio

Net Financial Liabilities (see report 7) *divide by* Total Operating Income (see report 2)

As per SA LGGC Supplementary Return/Financial Statements

Net financial liabilities is a broader and more appropriate measure of indebtedness than the level of borrowings, because it includes items such as employee long-service leave entitlements and other amounts payable as well as taking account of a Council's cash and investments

The net financial liabilities ratio is calculated by expressing net financial liabilities at the end of a financial year as a percentage of operating income for the year. If the ratio falls, over time, this indicates that the Council's capacity to meet its financial obligations from operating income is strengthening.

Adjusted Net Financial Liabilities Ratio

Net Final Liabilities Ratio adjusted to remove the impact of the brought forward 2025-26 payment (estimated two instalments) of financial assistance grants that were received by Councils in June 2025.

As per SA LGGC Supplementary Return/Financial Statements

Asset Renewal Funding Ratio

Capital Expenditure on Renewal/ Replacement of Existing Assets *divide* Optimal Level of Capital Expenditure on Renewal and Replacing Assets

As per Council's Annual Financial Statements

This ratio indicates the extent to which non-financial assets are being renewed and replaced, compared with the asset renewal and replacement expenditure identified as warranted in a Council's infrastructure and asset management plan (I&). It is calculated by measuring capital expenditure on renewal or replacement of assets, relative to the optimal level of such expenditure proposed in a Council's infrastructure and asset management plan (I&).

Please refer to Information Paper 9 - Local Government Financial Indicators prepared for the LGA Financial Sustainability Program for further information and explanations, including the use of the indicators.

SA Local Government Grants Commission
Report 8 - Financial Indicators for 2024-25 Financial Year

	Operating Surplus Ratio (%)	(4) Adjusted Operating Surplus Ratio (%)	Net Financial Liabilities Ratio (%)	(4) Adjusted Net Financial Liabilities Ratio (%)	Asset Renewal Funding Ratio (%)
Adelaide	3.9%	3.7%	25%	25%	85%
Adelaide Hills	0.9%	-0.7%	40%	43%	105%
Adelaide Plains	8.5%	3.0%	56%	65%	102%
Alexandrina	-1.7%	-3.8%	66%	69%	83%
Barossa	0.9%	-1.7%	71%	76%	84%
Barunga West	-2.6%	-5.0%	58%	61%	74%
Berri Barmera	-9.7%	-18.4%	28%	38%	95%
Burnside	0.5%	-1.0%	46%	48%	94%
Campbelltown	7.7%	6.1%	-71%	-70%	69%
Ceduna	20.2%	11.9%	8%	19%	86%
Charles Sturt	4.3%	2.8%	29%	31%	82%
Clare & Gilbert Valleys	11.9%	7.8%	-35%	-32%	142%
Cleve	19.9%	11.4%	-47%	-42%	113%
Coober Pedy	0.2%	-2.8%	492%	56%	63%
Coorong	-1.7%	-10.2%	32%	43%	103%
Copper Coast	12.8%	9.4%	-9%	-6%	63%
Elliston	15.1%	6.4%	14%	25%	89%
Flinders Ranges	-10.5%	-28.6%	4%	21%	54%
Franklin Harbour	17.0%	5.6%	90%	116%	95%
Gawler	2.0%	-1.6%	64%	70%	139%
Goyder	-0.3%	-11.6%	-12%	-3%	59%
Grant	14.6%	10.0%	-39%	-36%	101%
Holdfast Bay	2.7%	2.0%	42%	43%	108%
Kangaroo Island	-9.6%	-17.0%	93%	106%	54%
Karoonda East Murray	0.7%	-18.0%	-36%	-24%	58%
Kimba	18.8%	10.0%	-41%	-35%	85%
Kingston	1.4%	-1.3%	-68%	-67%	60%
Light	-8.0%	-12.1%	30%	35%	24%
Lower Eyre	15.4%	12.4%	-15%	-12%	87%
Loxton Waikerie	5.2%	-5.3%	37%	52%	91%
Marion	-3.0%	-4.7%	7%	9%	54%
Mid Murray	22.2%	16.2%	0%	8%	116%
Mitcham	4.5%	2.9%	53%	55%	73%
Mount Barker	3.7%	2.2%	57%	60%	60%
Mount Gambier	2.4%	-2.0%	81%	90%	88%
Mount Remarkable	30.5%	23.4%	-27%	-19%	177%
Murray Bridge	2.1%	-2.3%	52%	58%	139%
Naracoorte Lucindale	8.8%	2.4%	-29%	-24%	27%
Northern Areas	2.5%	-5.0%	13%	22%	98%
Norwood, Payneham & St Peters	3.9%	2.6%	89%	91%	83%
Onkaparinga	8.0%	6.1%	57%	60%	133%
Orroroo Carrieton	3.9%	-14.3%	-32%	-19%	117%
Peterborough	1.2%	-15.3%	74%	103%	814%
Playford	13.4%	8.2%	56%	66%	78%
Port Adelaide Enfield	2.2%	0.5%	67%	70%	120%
Port Augusta	9.4%	3.8%	-39%	-35%	46%
Port Lincoln	1.4%	-2.9%	29%	34%	41%
Port Pirie	9.6%	0.9%	6%	16%	143%
Prospect	5.3%	3.9%	71%	73%	107%
Renmark Paringa	29.1%	24.7%	26%	34%	218%
Robe	-6.7%	-7.7%	-2%	-1%	73%
Roxby Downs	9.2%	7.8%	-124%	-124%	70%
Salisbury	2.9%	-0.1%	14%	17%	86%
Southern Mallee	14.6%	7.2%	22%	33%	98%
Streaky Bay	4.7%	-5.0%	-35%	-28%	51%
Tatiara	16.3%	8.8%	-107%	-108%	85%
Tea Tree Gully	7.2%	5.5%	23%	25%	92%
Tumby Bay	0.5%	-3.9%	4%	9%	107%

SA Local Government Grants Commission
Report 8 - Financial Indicators for 2024-25 Financial Year

	Operating Surplus Ratio (%)	(4) Adjusted Operating Surplus Ratio (%)	Net Financial Liabilities Ratio (%)	(4) Adjusted Net Financial Liabilities Ratio (%)	Asset Renewal Funding Ratio (%)
Unley	5.8%	4.6%	8%	9%	74%
Victor Harbor	-2.1%	-3.2%	23%	25%	64%
Wakefield	7.0%	-0.3%	49%	61%	60%
Walkerville	5.9%	4.7%	40%	42%	58%
Wattle Range	5.3%	0.0%	23%	29%	136%
West Torrens	3.0%	1.6%	47%	50%	102%
Whyalla	0.8%	-7.1%	18%	28%	79%
Wudinna	6.1%	-7.2%	-65%	-60%	76%
Yankalilla	0.2%	-0.9%	80%	82%	80%
Yorke Peninsula	6.0%	3.4%	-7%	-5%	25%
State Totals	5.0%	1.9%	33%	34%	98%

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. The Operating Surplus Ratio and Net Financial Liabilities Ratio financial indicators displayed in this report have been calculated in accordance with the detailed methods set out in Note 15 of the LGA's 2025 Model Financial Statements. The Asset Sustainability Ratio has been sourced direct from council's Annual Financial Statements due to differences to data reported in the supplementary return. Note that the Optimal Level of Capital Expenditure on Renewal and Replacing Assets (as per Infrastructure and Asset Management Plan) should be used as the denominator in calculating the Asset Sustainability Ratio indicator. An Asset Sustainability Ratio is not displayed where depreciation has been incorrectly used as the denominator.
4. To ensure a focus on Councils' underlying operating result, the Adjusted Operating Surplus Ratio includes deducting the amount associated with two 2025-26 quarterly instalments of Federal Financial Assistance Grants received by Councils in June 2025 and recorded as income in 2024-25 (in accordance with AASB 1004). Where a Council did not comply with AASB 1004, no adjustment to this ratio is required. Similarly, the Adjusted Net Financial Liabilities Ratio removes the distortion otherwise caused by the early receipt of 2025-26 Financial Assistance Grants in June 2025.
5. The net financial liabilities ratio of the District Council of Coober Pedy is severely distorted by the accounting treatment (under Australian Accounting Standards) of right-of-use assets associated with electricity supply services. These services are better than cost neutral for the Council because of large State Government subsidies under the Remote Areas Energy Supplies (RAES) Scheme. Therefore, all financial data associated with electricity activities has been removed in calculating the adjusted net financial liabilities ratio.
6. The Adjusted Operating Surplus Ratio and Adjusted Net Financial Liabilities Ratio reported in council's Annual Financial Statements may vary from the amount reported in Column D and Column F due to additional adjustments from abnormal items being removed from the operating surplus.
7. While no attempt is made in this report to adjust for the impact of additional one-off grants received by councils under the Federal Roads to Recovery Program in 2024-25, any consideration of the underlying operating result of a council should have regard to this (noting that many councils have done so in their annual financial statements).

Report 9 – Operating Expenses Summary

Glossary

Full Cost Attribution (FCA)

Operating Expenses in Report 9 are allocated by Council on a "full cost attribution basis" meaning a system under which all costs, including indirect and overhead costs, are allocated to a function, activity, good or service on a reliable and consistent basis (which may be unique to a particular council, council subsidiary or regional subsidiary).

Business Undertakings - Total Operating Expenses

Includes: Caravan Parks / Tourist Accommodation, Real Estate Development, Car Parking, Community Wastewater Management, Water Supply - Domestic, Electricity Supply Undertakings, Town Bus Service, Gravel Pits / Quarries, Markets / Saleyards, Private Works, Investment Property

As per SA LGGC Supplementary Return

Public Order and Safety - Total Operating Expenses

Includes: Crime Prevention, Emergency Services and Fire Prevention, Other Public Order and Safety

As per SA LGGC Supplementary Return

Health Services - Total Operating Expenses

Includes: Immunization and other preventative health, Nursing Homes, Other Health Services

As per SA LGGC Supplementary Return

Community Support - Total Operating Expenses

Includes: Community Centres and Halls, Elderly Citizens Facilities, Services for the Aged and Disabled, Child Care Centres, Children and Youth Services, Community Transport, Family and Neighbourhood Support, Other Community Support

As per SA LGGC Supplementary Return

Community Amenities - Total Operating Expenses

Includes: Cemeteries / Crematoria, Public Conveniences, Telecommunications, Other Community Amenities

As per SA LGGC Supplementary Return

Library Services - Total Operating Expenses

Includes: Mobile Libraries and Housebound Services, Libraries

As per SA LGGC Supplementary Return

Cultural Services - Total Operating Expenses

Includes: Performing Arts, Heritage, Museums & Art Galleries, Other Cultural Services

As per SA LGGC Supplementary Return

Economic Development - Total Operating Expenses

Economic Development

As per SA LGGC Supplementary Return

Agricultural Services - Total Operating Expenses

Includes: Agricultural Water, Agricultural Pest Control, Agricultural Land Care, Other Agricultural Services

As per SA LGGC Supplementary Return

Waste Management - Total Operating Expenses

Includes: Ordinary Solid Waste Collection & Disposal, Green Waste Collection & Disposal, Recycling Collection & Disposal, Waste Disposal Facility, Other Waste Management

As per SA LGGC Supplementary Return

Other Environment - Total Operating Expenses

Includes: Coastal Protection, Stormwater Management, Street Cleaning, Street Lighting, Streetscaping, Other Protection of the Environment

As per SA LGGC Supplementary Return

Recreation - Total Operating Expenses

Includes: Jetties, Marine and Boating Facilities, Parks and Gardens, Sports Facilities - Indoor, Sports Facilities - Outdoor, Swimming Centres, Swimming Centres - Outdoor, Other recreation

As per SA LGGC Supplementary Return

Regulatory Services - Total Operating Expenses

Includes: Dog and Cat Control, Building Control, Town Planning, Health Inspection, Environmental Protection Control, Other Regulatory Services

As per SA LGGC Supplementary Return

Transport - Total Operating Expenses

Includes: Aerodrome, Bridges and Culverts, Footpaths and kerbing, Roads - sealed, Roads - formed, Roads - natural formed, Roads - unformed, Traffic Management, Water Transport Services

As per SA LGGC Supplementary Return

Governance/ Finance Charges & Balance of Amounts Not Allocated to Other Functions - Total Operating Expenses

Includes: Governance, Finance Costs, Plant Hire & Depot/Indirect Exp, Council Administration, Unclassified Activities

As per SA LGGC Supplementary Return

Total Operating Expenses

As per SA LGGC Supplementary Return

SA Local Government Grants Commission
Report 9 - Operating Expenses Summary for 2024-25 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)	Governance / Finance Charges & Balance of Amounts Not Allocated to Other Functions (\$000)	Total Operating Expenses (\$000)
Adelaide	44,142	1,585	1,249	7,325	9,056	6,465	12,550	28,021	0	7,985	26,583	29,435	7,313	46,428	5,578	233,715
Adelaide Hills	1,669	468	110	5,268	557	3,180	1,287	945	0	9,094	4,543	8,123	5,217	18,526	4,193	63,180
Adelaide Plains	664	7	0	388	519	944	28	465	0	2,094	1,371	2,461	3,439	4,707	1,571	18,658
Alexandrina	10,158	419	49	7,789	157	2,001	752	3,992	773	5,115	3,372	4,213	8,897	21,635	3,399	72,721
Barossa	7,562	394	975	2,270	1,379	3,062	1,293	2,667	661	3,788	3,970	9,162	4,187	7,664	3,174	52,208
Barunga West	793	20	4	607	507	30	0	844	20	656	563	1,172	889	2,995	1,401	10,501
Berri Barmera	4,702	25	76	49	2,118	1,277	19	1,133	0	2,171	2,411	4,130	1,585	5,414	817	25,927
Burnside	0	722	1,300	12,842	72	4,273	789	0	33	11,645	12,325	7,629	6,576	4,160	2,938	65,304
Campbelltown	17	113	613	1,961	635	4,561	205	943	155	7,346	8,549	20,159	2,884	15,276	1,604	65,021
Ceduna	2,408	146	47	204	285	30	0	1,076	0	987	433	1,751	441	3,954	1,155	12,917
Charles Sturt	321	4,486	633	25,172	4,385	6,448	878	2,324	1,681	20,760	22,122	27,108	9,004	31,256	7,735	164,313
Clare & Gilbert Valleys	1,576	146	0	1,117	394	1,002	111	595	0	1,762	1,144	2,570	1,455	8,379	1,129	21,380
Cleve	860	35	0	174	418	0	17	791	28	869	23	254	197	3,460	776	7,902
Coober Pedy	12,320	3	0	950	75	48	12	250	449	587	218	625	164	1,064	3,214	19,979
Coorong	1,283	99	22	375	1,226	70	24	1,088	510	2,152	1,254	1,009	1,511	9,369	801	20,793
Copper Coast	8,016	592	29	1,500	766	1,341	131	2,059	0	4,192	1,748	4,568	1,734	8,085	4,661	39,422
Elliston	1,810	109	0	406	253	20	0	299	0	729	734	773	101	1,823	48	7,105
Flinders Ranges	223	36	0	200	453	19	222	712	13	528	148	2,685	93	1,078	469	6,879
Franklin Harbour	860	2	16	427	330	16	37	53	0	435	147	1,019	133	1,648	383	5,506
Gawler	84	4	95	5,291	1,115	1,444	53	1,432	0	4,588	4,163	7,118	4,361	10,197	2,397	42,342
Goyder	2,622	189	63	1,411	488	50	256	702	259	888	847	2,140	560	6,021	393	16,889
Grant	2,212	279	31	206	568	395	62	1,012	0	1,368	800	798	2,118	7,533	1,125	18,507
Holdfast Bay	2,407	1,068	25,105	26,815	1,428	3,632	1,996	3,212	0	6,358	6,212	10,459	7,707	11,146	3,459	111,004
Kangaroo Island	2,162	461	0	1,021	1,177	433	0	60	271	2,359	1,875	1,487	1,928	9,514	1,246	23,994
Karoonda East Murray	683	15	10	859	16	6	16	271	0	364	122	515	71	2,530	404	5,882
Kimba	491	91	188	804	295	41	0	648	0	506	319	651	185	2,206	609	7,034
Kingston	1,600	21	15	308	154	36	7	64	0	781	537	1,195	286	2,257	2,710	9,971
Light	1,995	78	134	3,423	489	1,560	0	1,636	0	2,675	2,171	2,917	3,722	12,986	2,500	36,286
Lower Eyre	1,627	126	74	525	1,058	81	36	196	22	2,135	682	1,153	549	8,554	144	16,962
Loxton Waikerie	2,178	12	6	3,589	591	1,109	244	347	0	2,026	1,058	6,296	1,378	7,824	1,284	27,942
Marion	1,031	2,326	128	12,902	591	9,237	4,096	3,619	9	11,763	14,256	33,923	10,177	18,532	211	122,801
Mid Murray	2,515	65	394	1,251	2,252	184	1	1,849	0	2,764	1,359	4,137	2,546	9,374	1,272	29,963
Mitcham	2,450	1,808	251	5,461	1,327	6,837	746	0	752	10,472	13,210	11,997	6,849	17,309	1,996	81,465
Mount Barker	14,692	1,484	346	4,944	1,127	2,826	218	1,614	551	7,016	7,525	7,780	6,360	12,868	3,640	72,991
Mount Gambier	34	20	2	881	1,981	3,567	3,670	4,252	0	7,911	5,024	12,793	2,186	6,502	1,883	50,706
Mount Remarkable	653	26	2	118	219	106	0	182	58	842	586	591	229	5,818	613	10,043
Murray Bridge	716	834	16,688	4,866	1,574	1,931	1,137	4,569	8	4,041	2,918	7,638	4,071	10,217	741	61,949
Naracoorte Lucindale	2,371	133	24	850	631	703	271	714	0	1,560	1,124	1,832	1,156	11,619	151	23,139
Northern Areas	1,438	42	76	892	615	498	0	310	0	1,846	698	1,521	966	5,477	1,359	15,738
Norwood, Payneham & St Peters	577	0	1	7,008	307	4,152	3,413	1,452	305	6,512	6,298	9,087	4,564	10,730	2,442	56,848
Onkaparinga	9,407	6,828	1,242	21,622	1,783	15,841	2,680	4,920	0	26,239	19,609	43,585	16,355	38,294	15,559	223,964
Orroroo Carrieton	161	34	14	365	262	22	24	122	2	515	152	653	15	1,721	607	4,669
Peterborough	539	26	2	575	351	216	9	905	0	579	174	711	399	1,504	284	6,274
Playford	592	0	1,136	12,506	604	2,991	3,361	3,479	0	19,152	27,480	23,653	9,781	28,207	7,387	140,329
Port Adelaide Enfield	212	759	657	9,722	2,137	12,011	4,182	2,899	187	20,590	22,755	28,499	12,042	37,342	12,829	166,823
Port Augusta	823	0	2,819	4,971	788	687	500	2,978	1,800	1,767	916	6,127	1,507	7,582	1,948	35,213
Port Lincoln	7	534	417	1,121	615	1,060	1,131	2,217	0	4,743	3,044	7,442	1,805	3,941	1,828	29,905
Port Pirie	428	560	0	1,235	1,160	1,740	490	2,358	0	4,600	2,451	5,490	1,880	9,582	1,317	33,291

SA Local Government Grants Commission
Report 9 - Operating Expenses Summary for 2024-25 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)	Governance / Finance Charges & Balance of Amounts Not Allocated to Other Functions (\$000)	Total Operating Expenses (\$000)
Prospect	0	0	179	2,492	514	1,604	1,060	1,047	0	3,452	4,252	3,497	3,203	6,000	3,836	31,136
Renmark Paringa	1,669	45	182	586	507	765	543	1,193	0	2,109	1,299	3,817	1,116	4,710	2,114	20,655
Robe	1,511	133	12	1,493	217	225	4	437	0	1,054	612	1,981	687	2,367	290	11,023
Roxby Downs	6,150	0	0	380	2,295	791	233	79	0	2,736	1,808	4,347	315	1,642	94	20,870
Salisbury	0	3,053	321	15,018	2,172	9,865	1,463	3,425	53	17,931	14,242	47,320	11,124	31,400	6,912	164,299
Southern Mallee	491	5	22	2,233	172	22	70	28	2	426	360	1,407	704	3,061	1,001	10,004
Streaky Bay	1,417	47	210	339	295	25	309	673	0	1,627	310	1,619	319	4,427	1,173	12,790
Tatiara	2,672	246	16	939	444	854	84	375	53	1,569	688	2,335	801	8,439	396	19,911
Tea Tree Gully	427	398	814	8,078	777	4,126	1,041	3,214	0	13,317	14,157	28,603	11,510	21,735	3,328	111,525
Tumby Bay	1,004	166	13	424	322	63	91	86	62	570	592	1,619	542	3,187	914	9,655
Unley	1,480	3	93	4,625	108	4,080	1,193	2,156	0	8,484	7,580	9,187	4,415	14,403	1,285	59,092
Victor Harbor	194	33	7	2,226	3,267	1,460	2,174	3,612	0	3,291	4,921	4,662	2,878	8,256	2,876	39,857
Wakefield	2,323	112	0	923	511	65	31	61	0	1,363	959	1,946	1,132	8,734	1,237	19,397
Walkerville	41	7	128	1,039	684	397	0	37	0	1,862	710	2,980	958	2,510	1,339	12,692
Wattle Range	2,473	88	0	4,368	893	830	124	1,978	0	3,810	1,652	4,510	2,459	10,263	1,503	34,951
West Torrens	4,951	5,130	174	12,331	612	4,799	1,821	0	0	13,321	5,518	9,222	5,649	17,800	5,675	87,003
Whyalla	17	0	0	3,303	1,771	1,520	346	3,330	6	4,643	4,292	7,304	3,244	13,775	1,518	45,069
Wudinna	371	0	377	501	278	0	0	283	0	644	252	1,121	220	3,989	0	8,036
Yankalilla	2,674	157	13	817	647	620	49	1,102	0	1,649	1,229	1,770	1,632	6,270	1,742	20,371
Yorke Peninsula	7,300	233	0	3,830	1,138	160	180	216	0	3,287	3,325	4,617	2,664	17,071	1,173	45,194
State Totals	193,256	37,086	57,604	270,511	66,912	140,454	57,770	119,608	8,723	327,000	308,781	514,898	217,145	704,347	155,790	3,179,885
State Average	2,842	545	847	3,978	984	2,066	850	1,759	128	4,809	4,541	7,572	3,193	10,358	2,291	46,763

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.

Report 10 – Operating Income Summary

Glossary

Business Undertakings - Total Operating Income

Includes: Caravan Parks / Tourist Accommodation, Real Estate Development, Car Parking, Community Wastewater Management, Water Supply - Domestic, Electricity Supply Undertakings, Town Bus Service, Gravel Pits / Quarries, Markets / Saleyards, Private Works, Investment Property

As per SA LGGC Supplementary Return

Public Order and Safety - Total Operating Income

Includes: Crime Prevention, Emergency Services and Fire Prevention, Other Public Order and Safety

As per SA LGGC Supplementary Return

Health Services - Total Operating Income

Includes: Immunization and other preventative health, Nursing Homes, Other Health Services

As per SA LGGC Supplementary Return

Community Support - Total Operating Income

Includes: Community Centres and Halls, Elderly Citizens Facilities, Services for the Aged and Disabled, Child Care Centres, Children and Youth Services, Community Transport, Family and Neighbourhood Support, Other Community Support

As per SA LGGC Supplementary Return

Community Amenities - Total Operating Income

Includes: Cemeteries / Crematoria, Public Conveniences, Telecommunications, Other Community Amenities

As per SA LGGC Supplementary Return

Library Services - Total Operating Income

Includes: Mobile Libraries and Housebound Services, Libraries

As per SA LGGC Supplementary Return

Cultural Services - Total Operating Income

Includes: Performing Arts, Heritage, Museums & Art Galleries, Other Cultural Services

As per SA LGGC Supplementary Return

Economic Development - Total Operating Income

Other Economic Development

As per SA LGGC Supplementary Return

Agricultural Services - Total Operating Income

Includes: Agricultural Water, Agricultural Pest Control, Agricultural Land Care, Other Agricultural Services

As per SA LGGC Supplementary Return

Waste Management - Total Operating Income

Includes: Ordinary Solid Waste Collection & Disposal, Green Waste Collection & Disposal, Recycling Collection & Disposal, Waste Disposal Facility, Other Waste Management

As per SA LGGC Supplementary Return

Other Environment - Total Operating Income

Includes: Coastal Protection, Stormwater Management, Street Cleaning, Street Lighting, Streetscaping, Other Protection of the Environment

As per SA LGGC Supplementary Return

Recreation - Total Operating Income

Includes: Jetties, Marine and Boating Facilities, Parks and Gardens, Sports Facilities - Indoor, Sports Facilities - Outdoor, Swimming Centres, Swimming Centres - Outdoor, Other recreation

As per SA LGGC Supplementary Return

Regulatory Services - Total Operating Income

Includes: Dog and Cat Control, Building Control, Town Planning, Health Inspection, Environmental Protection Control, Other Regulatory Services

As per SA LGGC Supplementary Return

Transport - Total Operating Income

Includes: Aerodrome, Bridges and Culverts, Footpaths and kerbing, Roads - sealed, Roads - formed, Roads - natural formed, Roads - unformed, Traffic Management, Water Transport Services

As per SA LGGC Supplementary Return

Rates & Balance of Amounts Not Allocated to Other Functions - Total Operating Income

Includes: Council Administration (Rates), Separate and Special Rates, LGGC - General Purpose, LGGC - Roads Component, Plant Hire & Depot/Indirect Exp, Unclassified Activities

As per SA LGGC Supplementary Return

Total Operating Income

As per SA LGGC Supplementary Return

SA Local Government Grants Commission
Report 10 - Operating Income Summary for 2024-25 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)	Rates & Balance of Amounts Not Allocated to Other Functions (\$000)	Total Operating Income (\$000)
Adelaide	72,703	2	106	1,069	79	562	2,571	3,122	0	1,081	3,056	8,442	4,744	493	145,160	243,190
Adelaide Hills	1,880	113	47	1,855	410	334	56	412	0	223	2,295	43	1,561	2,378	52,165	63,772
Adelaide Plains	369	0	0	79	32	31	50	0	0	1,109	462	9	703	352	17,186	20,382
Alexandrina	9,580	0	0	384	222	133	59	173	3	156	1,542	236	2,119	1,270	55,610	71,487
Barossa	6,807	2	29	1,062	189	225	83	228	145	3,246	856	241	1,222	637	37,729	52,701
Barunga West	1,017	0	0	132	47	1	0	51	4	43	258	123	537	556	7,463	10,232
Berri Barmera	3,507	0	3	0	165	184	0	174	0	1,427	1,283	50	317	1,034	15,489	23,633
Burnside	917	11	0	3,656	60	475	90	0	10	196	2,298	1,389	1,239	1,387	53,881	65,609
Campbelltown	382	14	10	664	20	484	15	158	45	23	1,567	6,969	1,149	1,006	57,916	70,422
Ceduna	1,839	2	0	9	168	3	0	299	0	580	465	228	94	2,142	10,348	16,177
Charles Sturt	2,751	82	253	3,374	1,589	68	20	52	0	1,764	4,299	3,923	4,130	2,975	146,434	171,714
Clare & Gilbert Valleys	2,033	9	0	276	118	36	17	60	0	1,106	513	481	325	1,348	17,957	24,279
Cleve	422	7	0	5	18	0	0	818	77	282	295	2	28	0	7,910	9,864
Coober Pedy	13,181	0	0	1,063	28	13	9	25	432	178	81	522	8	335	4,145	20,020
Coorong	1,462	0	0	66	165	4	0	33	0	790	527	27	225	1,110	16,028	20,437
Copper Coast	9,915	41	22	385	85	375	27	397	0	650	597	442	1,113	469	30,669	45,187
Elliston	1,476	0	0	80	3	1	0	118	0	279	151	126	58	521	5,553	8,366
Flinders Ranges	357	0	0	82	26	5	0	376	4	404	95	116	51	426	4,285	6,227
Franklin Harbour	922	0	0	144	58	3	158	2	0	279	171	109	54	517	4,215	6,632
Gawler	270	0	18	1,182	164	163	5	255	0	2,981	649	2,707	750	561	33,522	43,227
Goyder	1,793	0	28	2	19	2	82	181	60	549	402	387	170	1,634	11,530	16,839
Grant	2,284	11	4	1	12	40	7	42	0	1,133	730	72	517	1,707	15,106	21,666
Holdfast Bay	6,124	0	24,996	27,596	762	166	69	308	0	6	1,837	378	1,974	675	49,147	114,038
Kangaroo Island	2,348	2	0	192	67	35	0	0	0	2,023	477	0	349	1,510	14,895	21,898
Karoonda East Murray	310	0	2	206	35	0	0	4	0	42	94	4	29	0	5,197	5,923
Kimba	119	0	0	64	19	0	3	0	0	156	86	15	22	3,186	4,994	8,664
Kingston	1,456	0	29	115	20	1	0	2	0	549	285	34	134	458	7,032	10,115
Light	1,158	0	29	204	54	108	10	9	0	2,152	946	20	748	2,589	25,571	33,598
Lower Eyre	1,410	0	20	162	529	2	0	0	2	688	497	73	213	3,703	12,751	20,050
Loxton Waikerie	2,688	0	14	1,202	154	41	0	317	0	1,707	551	301	281	1,040	21,181	29,477
Marion	1,190	31	84	3,956	0	439	941	138	8	51	2,785	4,065	2,081	2,245	101,249	119,263
Mid Murray	1,709	0	21	72	252	16	0	587	0	3,430	624	310	809	83	30,604	38,517
Mitcham	875	2	236	583	498	546	7	0	0	283	2,406	164	2,011	2,409	75,306	85,326
Mount Barker	13,058	40	201	1,924	149	337	13	160	18	6,749	2,530	204	2,207	705	47,491	75,786
Mount Gambier	123	6	0	36	948	210	174	440	0	10,697	1,464	3,846	864	1,076	32,068	51,952
Mount Remarkable	901	45	20	33	30	0	0	0	0	817	152	40	62	3,822	8,538	14,460
Murray Bridge	303	3	11,964	1,177	225	101	108	695	0	1,826	1,694	550	937	1,170	42,519	63,272
Naracoorte Lucindale	2,719	40	0	79	117	60	35	95	0	1,504	736	14	456	753	18,761	25,369
Northern Areas	927	0	141	31	47	150	0	160	0	824	337	80	136	133	13,175	16,141
Norwood, Payneham & St Peters	915	0	0	3,983	0	191	762	15	0	0	1,669	438	1,565	430	49,182	59,150
Onkaparinga	8,905	1,165	506	4,293	175	1,415	6,277	1,618	0	3	6,248	9,416	5,177	2,445	195,833	243,476
Orroroo Carrieton	152	0	0	118	6	0	38	3	0	184	56	64	33	337	3,869	4,860
Peterborough	700	0	0	20	18	15	7	266	0	306	33	35	58	63	4,827	6,348
Playford	519	0	261	4,982	975	407	895	1,045	0	3	3,606	3,313	4,109	0	141,986	162,101
Port Adelaide Enfield	894	47	120	3,742	75	1,029	204	74	0	240	4,271	3,862	4,297	2,722	148,991	170,568
Port Augusta	949	0	1,904	2,055	537	108	203	1,548	846	1,738	377	924	1,339	26,067	38,883	38,883
Port Lincoln	1	18	14	0	155	122	353	708	0	5,890	988	419	379	410	20,873	30,330
Port Pirie	354	0	0	180	245	92	24	105	0	3,502	355	622	300	75	30,956	36,810

SA Local Government Grants Commission
Report 10 - Operating Income Summary for 2024-25 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)	Rates & Balance of Amounts Not Allocated to Other Functions (\$000)	Total Operating Income (\$000)
Prospect	734	0	0	562	306	140	24	11	0	55	739	108	797	0	29,389	32,865
Renmark Paringa	2,219	0	16	11	92	35	25	237	0	1,539	631	8,260	322	601	15,147	29,135
Robe	1,573	0	24	965	5	22	0	104	0	639	358	436	163	200	5,844	10,333
Roxby Downs	10,590	0	0	24	670	31	15	6	0	2,251	93	856	44	0	8,412	22,992
Salisbury	362	79	144	4,498	648	676	37	545	0	248	5,602	1,668	3,914	2,088	148,726	169,235
Southern Mallee	543	1	0	1,337	26	1	0	778	0	345	227	57	101	406	7,888	11,710
Streaky Bay	2,312	6	123	99	26	1	140	27	0	809	203	168	122	633	8,746	13,415
Tatiara	1,999	7	7	153	100	31	7	4	8	1,271	588	190	369	1,407	17,650	23,791
Tea Tree Gully	1,027	28	196	3,665	0	434	60	513	0	0	2,247	5,256	2,075	525	104,190	120,216
Tumby Bay	975	0	2	10	24	12	42	40	32	434	223	313	90	364	7,146	9,707
Unley	1,249	0	9	2,090	479	362	6	47	0	255	1,724	1,370	1,245	496	53,392	62,724
Victor Harbor	522	2	0	1,212	321	59	914	1,678	0	3	792	210	701	359	32,262	39,035
Wakefield	2,099	1	0	46	61	4	11	0	0	833	440	116	305	823	16,115	20,854
Walkerville	760	0	0	20	109	60	10	0	0	21	402	69	221	176	11,643	13,491
Wattle Range	2,093	11	0	2,714	174	38	20	70	0	1,963	1,460	45	407	1,980	25,935	36,910
West Torrens	1,717	58	94	311	0	493	54	0	0	130	1,862	463	1,701	1,525	81,329	89,737
Whyalla	(171)	0	25	1,945	312	189	68	368	0	4,814	1,100	360	493	2,982	32,930	45,415
Wudinna	216	3	0	29	705	0	12	0	0	185	88	0	24	691	6,603	8,556
Yankalilla	2,608	6	4	304	11	33	39	154	75	1	491	19	270	954	15,439	20,408
Yorke Peninsula	8,213	34	0	521	77	20	13	21	0	2,885	1,634	295	587	2,735	31,056	48,091
State Totals	228,314	1,929	41,726	93,091	13,915	11,374	14,869	19,876	1,769	82,530	78,600	75,458	65,220	75,181	2,543,206	3,347,058
State Average	3,358	28	614	1,369	205	167	219	292	26	1,214	1,156	1,110	959	1,106	37,400	49,221

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.