

	Kangaroo Island	Karoonda East Murray	Kimba	Kingston	Light	Lower Eyre	Loxton Waikerie	Marion	Mid Murray	Mitcham	Mount Barker	Mount Gambier	Mount Remarkable	Murray Bridge	Naracoorte Lucindale	Northern Areas	Norwood, Pynasham & St Peters	Onkaparinga	Oronoo Carrieton	Peterborough	Playford	Port Adelaide	Port Augusta
Revenue Assessment Calculations																							
Rates (Function 70)																							
Standard Rate in the 3 - Residential	0.0025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Rate in the 3 - Commercial	0.0052	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Rate in the 3 - Industrial	0.0063	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Rate in the 3 - Rural	0.0022	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Rate in the 3 - Other	0.0030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Rate in the 3 - Total	0.0028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Residential (3 Yr Avg) - SEIFA CRI	1,413,930.715	68,001.677	57,953.678	644,466.810	3,259,762.228	1,225,540.084	1,771,196.837	33,148,193.589	2,374,709.858	31,247,831.674	11,397,446.737	4,650,047.825	332,096.698	3,391,353.296	1,068,909.296	498,729.828	19,807,116.991	52,337,845.148	78,522.035	135,376.533	19,153,680.696	36,387,955.371	1,477,887.566
UoM - Industrial (3 Yr Avg)	122,582.314	13,400.280	20,241.391	43,411.791	174,122.017	59,616.835	123,040.038	96,374.717	30,790.476	948,168.747	835,029.983	24,820.718	510,645.646	156,070.568	46,465.803	3,291,337.334	2,938,371.497	1,830,887.117	1,830,887.117	1,830,887.117	1,830,887.117	1,830,887.117	1,830,887.117
UoM - Commercial (3 Yr Avg)	13,820.210	3,156.338	1,852.058	5,785.172	16,496.129	15,824.360	48,958.819	270,950.102	27,541.611	223,934.242	146,877.153	244,204.456	2,534.791	307,799.274	51,168.489	7,736.812	182,089.537	795,542.418	748.137	1,083.500	22,891.032	3,745,478.325	42,898.024
UoM - Rural (3 Yr Avg) - SEIFA CRI	1,724,968.199	486,619.705	540,332.541	2,004,662.021	2,727,734.721	2,670,911.030	1,431,410.045	14,562.092	1,276,570.157	71,210.545	2,020,378.802	21,741.457	1,065,694.291	1,008,696.459	4,846,400.075	3,042,851.962	993,928.28	2,129,427.449	359,531.902	169,450.102	1,796,404.109	1,644,819	66,768.679
UoM - Other (3 Yr Avg)	227,353.275	13,580.555	3,511.430	91,153.217	224,437.005	141,523.418	81,001.051	805,410.409	357,436.488	876,931.421	636,349.659	203,224.872	40,598.246	278,858.632	62,471.381	51,877.162	715,235.792	1,368,715.046	4,095.714	8,869.733	984,108.424	1,387,074.070	88,326.695
CR - Economic Resources - Residential & Rural	1,093,910	1,601,008	1,033,863	1,013,116	1,083,516	1,063,168	9,920,993	9,999,656	9,977,355	1,077,715	1,066,630	9,953,315	1,016,694	9,949,443	1,012,832	1,001,544	9,999,926	1,071,713	1,026,662	9,976,027	9,956,446	9,961,076	9,915,673
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Residential	4,715,000	771,000	439,667	1,883,667	10,789,659	3,670,000	7,811,000	70,193,333	11,145,333	58,613,357	33,852,000	19,052,333	1,595,667	10,562,333	4,884,667	2,982,000	33,501,333	136,728,333	430,333	1,262,021	76,841,151	69,578,000	14,210,333
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Commercial	406,000	24,000	48,000	132,000	1,289,659	168,667	516,333	14,134,333	391,333	6,098,557	2,984,000	4,681,667	87,333	3,927,000	651,000	383,333	3,786,667	10,241,667	60,000	103,110	17,185,207	32,170,667	3,291,667
Rate Revenue (ex CWMS, Separate/Special,																							

	Kangaroo Island	Karoonda East Murray	Kimba	Kingston	Light	Lower Eyre	Loxton Waikerie	Marion	Mid Murray	Mitcham	Mount Barker	Mount Gambier	Mount Remarkable	Murray Bridge	Naracoorte Lucindale	Northern Areas	Norwood, Payneham & St Peters	Onkaparinga	Ororoo Carriston	Peterborough	Playford	Port Adelaide Enfield	Port Augusta
Unsealed Roads - Non-Built Up (Function 21b)																							
Standard Cost	2,352.51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Unsealed Kms (Non-Built Up)	1,025.58	1,115.94	969.67	557.86	1,110.90	1,100.00	1,650.79	-	2,003.17	0.35	363.83	0.94	1,509.18	461.09	1,026.38	1,759.42	-	193.65	863.17	798.82	78.70	-	97.65
Net Expenditure (3yr Avg)	4,764,000	1,225,667	932,407	1,189,667	2,813,667	2,353,000	4,830,000	-	4,367,000	51,667	2,552,281	-	386,000	27,000	3,237,333	2,720,000	-	4,480,333	936,667	1,236,898	-	-	559,000
CRI	1.0266	0.9846	0.9860	0.9647	0.9698	0.9617	0.9840	0.9630	1.0313	0.9839	0.9854	0.8774	0.9632	1.0103	1.0134	1.0134	0.9957	1.0174	0.9874	1.0020	1.0084	0.9957	0.9829
Raw Calc	2,179,226	2,525,793	2,187,972	1,127,401	1,608,275	2,208,154	3,137,173	-5,751,203	4,307,788	-4,655,994	-1,663,717	-1,606,818	3,360,444	-242,308	2,078,028	3,925,158	-2,308,196	-10,067,948	1,913,295	1,785,646	-6,225,971	-8,114,829	-606,387
Unformed Roads (Function 22)																							
Standard Cost	296.19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Unformed Kms	70.44	48.34	636.07	19.51	54.65	83.45	198.06	-	975.82	0.70	29.94	0.19	432.70	22.14	17.40	274.34	-	3.87	696.94	385.58	6.05	-	91.78
Net Expenditure (3yr Avg)	-	615,333	70,162	-	137,000	-	-	-	-	-	-	-	105,000	-	-	-11,667	-	-	-	-	-	-	-
CRI	0.9919	0.9887	0.9961	1.0615	1.0213	0.9962	0.9846	1.0013	1.0214	1.0110	1.0303	0.9026	0.9872	1.0348	1.1850	1.0078	1.0013	1.0557	0.9560	0.9605	1.0476	1.0013	0.9999
Raw Calc	13,395	12,711	186,165	2,735	-7,458	15,641	40,898	-141,017	281,677	-99,263	-52,549	-39,396	122,456	-26,026	-6,490	75,288	-56,596	-257,016	196,102	107,314	-165,359	-198,973	6,778
Stormwater Drainage Maintenance (Function 33)																							
Standard Cost	114.17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Urban Properties (Res. Com. Ind.) (3yr Avg)	3,040	352	438	1,586	5,759	2,512	5,395	45,282	6,074	28,932	17,394	14,528	1,376	10,042	3,425	2,039	21,415	79,668	410	1,065	45,050	65,586	7,178
Net Expenditure (3yr Avg)	998,333	19,333	156,651	46,000	866,333	127,667	419,333	3,664,885	243,800	3,443,333	2,445,237	495,333	14,333	429,333	310,333	301,333	2,317,281	6,865,333	21,667	30,359	6,182,247	8,969,634	520,333
CRI	0.9057	0.9668	0.9155	0.9447	0.9739	0.9447	0.9860	0.9739	0.8765	0.9644	0.9034	1.0031	0.8668	0.9739	0.9447	0.9057	0.9447	0.9837	0.9873	0.8963	1.0810	1.1492	0.9155
Raw Calc	43,586	-18,754	-9,922	44,928	-249,738	-54,981	-73,724	-197,089	105,468	-537,943	-315,888	200,235	-14,554	-100,770	-97,954	-34,106	209,829	-633,848	-6,820	19,239	-273,665	1,222,867	-6,808
Community Support (Function 35)																							
Standard Cost	73.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - 3yr Avg Population * SEIFA Advantage Disadvantage CRI	5,256	1,083	1,044	2,472	16,766	6,132	12,474	97,208	10,443	62,824	42,070	30,105	2,932	25,889	9,098	4,772	36,614	186,123	877	2,012	124,943	143,123	15,811
Net Expenditure (3yr Avg)	684,333	84,667	550,843	214,667	2,509,000	252,333	2,152,333	4,397,484	4,845,042	2,954,667	2,843,528	567,667	861,000	3,143,667	612,667	431,667	553,731	9,745,000	115,667	387,811	4,980,703	5,435,333	4,427,667
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	6,428	2,973	-1,329	4,812	-16,109	-6,369	39,218	-192,910	62,658	-556,605	-117,355	159,309	4,013	179,930	13,117	7,227	-253,077	241,242	-775	23,673	996,890	164,586	99,878
Jetties, Wharves, Marinas & Boat Ramps (Function 38)																							
Standard Cost	19,186.99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - No of Jetties, Wharves, Marinas & Boat Ramps	7	-	-	3	-	7	14	-	37	-	-	1	2	18	1	-	-	2	-	-	-	-	4
Net Expenditure (3yr Avg)	92,333	-	-	829,000	-	227,333	-30,333	-	383,323	-	24,667	-	163,333	-	1,000	1,000	-	-163,333	1,000	1,000	1,000	-	425,000
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	119,742	-2,883	-2,994	56,778	-47,882	116,777	234,965	-281,447	682,893	-198,528	-123,111	-59,542	30,264	279,879	-5,955	-13,175	-112,956	-477,002	-2,502	-4,760	-313,817	-397,116	36,624
Public Order & Safety (Function 40)																							
Standard Cost	46.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - No of Properties (all properties) (3yr Avg)	6,223	1,513	1,100	2,992	9,082	4,629	9,244	46,957	11,826	30,129	21,463	15,558	3,744	13,218	6,843	4,837	21,997	86,097	1,694	1,956	51,072	69,106	8,387
Net Expenditure (3yr Avg)	539,000	10,333	130,651	45,667	227,667	208,333	242,000	2,027,010	91,950	1,802,000	1,084,958	358,000	-12,333	1,101,333	148,667	-46,031	5,534,333	30,667	-42,461	1,518,857	2,945,667	-275,012	-275,012
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	161,194	45,081	24,745	79,477	-2,639	60,058	132,077	-316,380	312,224	-363,338	-95,164	24,933	102,847	33,705	95,711	108,759	20,565	-574,151	56,956	49,647	-412,961	-312,937	28,004
Planning & Building Control (Function 41)																							
Standard Cost	2,716.03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - No of Development Applications (new & additions) (3yr Avg)	218	21	20	89	598	176	248	1,546	508	1,401	1,381	52	426	539	149	120	773	3,070	18	19	3,328	2,339	187
Net Expenditure (3yr Avg)	199,333	41,667	53,075	32,667	1,872,000	306,000	604,667	5,572,038	1,485,943	3,239,667	3,646,019	597,000	89,333	1,923,000	336,667	561,667	2,326,281	7,274,000	-3,667	73,213	3,176,917	3,075,000	500,231
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	312,046	893	-2,155	110,846	706,654	142,074	27,890	-1,194,161	856,444	1,822	1,390,845	-1,368,292	1,001,630	208,176	-76,191	74,389	-65,906	-1,538,436	1,848	-38,701	3,026,429	-1,255,916	-272,456
Bridges (Function 42)																							
Standard Cost	17,027.75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - No of Bridges	23	-	-	-	19	2	-	5	18	20	42	-	16	7	41	19	3	57	-	9	30	-	7
Net Expenditure (3yr Avg)	333	-	-	8,000	292,667	91,333	-	69,509	157,610	230,333	446,794	-	511,000	10,333	101,333	410,333	37,124	511,333	-	26,536	346,398	-	108,667
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	357,273	-6,890	-7,064	-16,001	210,571	-7,393	-79,389	-578,896	242,746	-127,781	424,741	-185,725	253,313	-35,291	638,826	292,447	-215,385	-245,211	-5,993	142,021	-229,474	-	23,126
Environment & Coastal Protection (Function 43)																							
Standard Cost	28.83	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Estimated Resident Population	5,212	1,028	1,084	2,420	17,317	6,268	11,871	101,229	9,674	71,267	45,111	28,067	2,881	23,539	8,930	4,688	40,845	184,827	884	1,701	115,790	143,022	14,469
Net Expenditure (3yr Avg)	360,000	-1,000	-	128,667	628,000	130,667	-	4,585,933	7,221	1,401,667	1,510,427	390,333	-3,000	1,301,667	28,333	41,000	663,617	7,108,667	25,333	39,642	633,199	1,360,000	1,449,000
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	-724	-299	-362	534	2,982	-1,005	-3,687	1,379	-1,207	-3,630	24,643	-7,127	-1,574	-105	-3,147	-1,401	6,848	-13,998	-449	-296	85,955	7,441	-4,955
Airports and Authorised Landing Areas (Function 44)																							
Standard Cost	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Total number of Airports & Authorised Landing Areas	1	-	1	1	-	2	5	-	-	-	-	-	-	1	-	3	1	-	1	-	1	-	1
Net Expenditure (3yr Avg)	1,204,000	-	110,449	36,333	-	1,048,333	87,																